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— *Town of Madison* —

ANNUAL REPORT

2016



FRONT COVER:

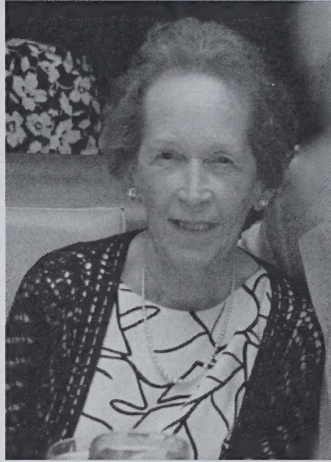
View from inside Town Hall

PHOTOGRAPHY COMPLIMENTS OF:

Su Stacey ~ 2016 Dec "Town Hall ~ 'Looking out for you' ~"

Thank you to Barbara & Fred Slader as well as all the members of the Madison Garden Club for your endless time beautifying Madison town properties. Barbara & Fred have been decorating Town Hall with other MGC members for many years now. The wreaths hung on the door windows this past season, which gave the photographer an idea for a picture of the view from inside Town Hall.

In Memoriam



Joyce Richardson passed away October 18, 2016.

Joyce had served as the secretary to the Selectmen during the seventies. In 1979 she became assistant to the Town Clerk/Tax Collector where the office was held in the home of Ernest Meader, after the old fire station had been renovated the building became home to the Police, Selectmen and Town Clerk/Tax Collectors offices. Joyce served there until 1999 when she retired. The year the Town Hall was moved to its new location where it sits today. Most remember seeing Joyce while doing business with the Town Clerk/Tax Collectors office renewing our vehicles and paying our taxes.

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2016 TOWN OFFICIALS

BOARD OF SELECTMEN

Josh L. Shackford, Chairman, 2017

John Arruda, 2018

Robert J. King, Jr. 2019

Recording Secretary

Linda Shackford

ADMINISTRATIVE

Linda Shackford, Administrative Asst

Susan A. Stacey, Finance Director

ADVISORY BUDGET COMMITTEE

William T. Lord, Chairman. 2017

Chery Q. Littlefield, School Rep.

Hershel D. Sosnoff, Vice Chair 2018

Jeffrey D. Balogh. 2019

Nicole Stephens-Nordlund, 2018

Ronald M. Force, 2019

John Arruda, Selectmen's Rep

Alternates:

Edward Rogerson, 2017

Vacant, 2017

Recording Secretary

Linda Shackford, Administrative Asst

ANIMAL CONTROL OFFICER

Madison Police Department

CARROLL COUNTY TRANSIT

Vacant, 2017

CODE ENFORCEMENT and

HEALTH OFFICER

Robert E. Boyd

CONSERVATION COMMISSION

Nancy Devine, 2017

Marcia B. McKenna, Vice-Ch. 2017

David C. Riss, Chair, (Resigned) 2018

Marc V. Ohlson, 2019

Ralph Lutjen, 2018

Vacant. 2019

Josh L. Shackford, Selectmen's Rep

Alternates

Vacant, 2018

Robbin Rancourt, 2017

Frederick Slader, 2019

Recording Secretary

Colleen King – Land Use Adm. Asst.

DIRECT ASSISTANCE

Tracy Hayes

EMERGENCY MANAGEMENT

Richard A. Clark, Director

Michael R. Brooks, First Deputy

ENERGY ADVISORY COMMITTEE

Kenneth Eckhardt, 2017

Noreen C. Downs, 2017

William T. Lord, Secretary, 2017

Nicole Stephen-Nordlund, 2017

Bruce M. Kennedy, 2017

Russell H. Lanoie, 2017

Russell F. Dowd, 2017

John Arruda, Selectmen's Rep

FIRE RESCUE

Jeffery Eldridge, Chief, 2018

Richard A. Clark, Assistant Chief

Michael Brooks, 1st Deputy Chief

2016 TOWN OFFICIALS

HERITAGE COMMISSION

Vacant, 2017

Vacant, 2018

Vacant, 2019

HIGHWAY DEPARTMENT

William C. Chick Sr, Road Agent, 2018
Michel R. LaClair, Highway Tech

Robert L. Hatch, Jr., Heavy Equip. Op.
Allan Libby, Seasonal

William C. Chick Jr., Asst. Road Agent
Justin R. Chick, Heavy Equip. Op.
Robert Rand, Mechanic/Hwy Tech

HIGHWAY SAFETY COMMITTEE

James E. Mullen, Police Chief
Ann M. Bartlett, School Nurse
Christopher R. Martin, Resident

John Arruda, Selectmen's Rep
Richard A. Clark, Emergency Mgmt.

William C. Chick, Sr., Road Agent
Paul R. Jean, Resident

Recording Secretary
Linda Shackford

JOINT LOSS MANAGEMENT COMMITTEE

John Arruda, Employer's Rep
Susan A Stacey, Employee Rep.

James E. Mullen, Police Chief
Robert E. Boyd, Code/Health Officer

Richard A. Clark, Emergency Mngt
William C. Chick, Sr., Road Agent

Recording Secretary
Robert E. Boyd

LIBRARY STAFF

Camilla Spence, Assistant

Sloane Jarell, Director

Gordon T. Willey, Part-Time Asst

LIBRARY TRUSTEES

Cheryl Q. Littlefield, Chairman, 2017
Angela M. Johnson, Treasurer, 2019

Peter S. Stevens, Vice-Chairman, 2017
Bruce M. Kennedy, 2019
Mary A. O'Neil, 2018

Linda D. N. Smith, 2018
John R. Filson, 2019

Alternates

Sandra L. Carr, 2017

Vacant, 2017

Patricia Rau, 2017

Recording Secretary
Patricia H. Ambrose

MADISON PEG TV

Vacant, 2018

James J. Molloy, III, 2019

Vacant, 2017

Recording Secretary
Vacant

MODERATOR

George U. Epstein, 2018

James P. Curran

Assistant Moderators
Robert J. Murphy

Ted M. Kramer

MOUNT WASHINGTON VALLEY ECONOMIC COUNCIL

Ted M. Kramer, Community Rep.

2016 TOWN OFFICIALS

NORTH COUNTRY COUNCIL

Vacant, 2017

MUNICIPAL RECORDS

COMMITTEE

Michael R. Brooks, TC/TC
Cheryl Q. Littlefield, Treasurer

Linda Shackford, Assessing Rep.
Carol A. Hally, Deputy TC/TC

John Arruda, Selectmen's Rep.
Craig Evans, Archivist

Recording Secretary

Linda Shackford

OLD HOME WEEK COMMITTEE

Vacant, 2017

Vacant, 2019

Thomas Henderson, 2017

Nancy E. Cole 2018

Candy Sue Jones, 2019

Recording Secretary

Vacant

PLANNING BOARD

C. Paul Littlefield, 2017

Vacant, 2018

Andrew D. Smith, 2017

David P. Cribbie, 2019

John Arruda, Selectmen's Rep.

Noreen C. Downs, Vice-Chairman, 2018

Marc V. Ohlson, Chair, 2019

Alternates

Philip L. LaRoche, Jr., 2017

Vacant, 2018

Vacant, 2019

Recording Secretary

Colleen King, Land Use Adm.

POLICE DEPARTMENT

James E. Mullen, Chief
Mark Ciarafella, Officer
Matthew Tyler, Part-time Officer

Ted L. Colby, Lt.
Robert J. King, Part-time Officer
Tyler J. Eldridge, Part-time Officer

James E. Hayford, II, Corporal
Josh L. Shackford, Part-time Officer

SELECTMEN'S SOLID WASTE ADVISORY COMMITTEE - SWAC

David P. Downs, Chairman, 2017

Vacant, 2017

C. Paul Littlefield, 2017

Robert King, Selectmen's Rep.

Charles White, 2017

Vacant, 2017

Recording Secretary

Vacant

SELECTMEN'S TOWN CENTER ADVISORY COMMITTEE

Ronald Force, 2017
Elizabeth Rogerson, 2017
John Arruda, Selectmen's Rep

Robert E. Hill
Peter Stevens, 2017

Peter Klomp, 2017
Eli Szklanka, 2017

2016 TOWN OFFICIALS

SUPERVISORS OF THE CHECKLIST

Emily A. Sheppard, Chairman, 2018

Jenifer D. Garside, 2020

Cheryl L. Brooks, 2022

Recording Secretary
Emily A. Sheppard

TOWN CLERK/TAX COLLECTOR

Michael R. Brooks TC/TC, 2018

Rebecca Bonner, Collection Clerk

Carol Hally, Deputy

TOWN FORESTER

Vacant

TOWN TREASURER

Cheryl Q. Littlefield, 2017

Tamara J. Flanigan, Deputy

TRANSFER STATION

ATTENDANTS

James Cairns
Charles White

TRUSTEES OF THE TRUST FUNDS

Alice M. Judkins, (Resigned 2016) 2017
Linda Shackford 2017

Kathleen M. Moore, Bookkeeper, 2018

Pamela J. Wells, (Resigned 2016) 2019
Alternate, Joyce Sherwood, 2017

Recording Secretary
Alice M. Judkins (Resigned, 2016)

ZONING BOARD OF

ADJUSTMENT

Mark B. Lucy, Chairman, 2017
Hershel D. Sosnoff, 2018

Kenneth P. Hughes, 2017
Henry F. Anderson, 2019

Stuart P. Lord, 2018 Vice-Chair

Alternates

Kevin D. O'Neil, 2017

Vacant, 2018

Vacant, 2019

Recording Secretary
Colleen King, Land Use Adm.

MADISON SCHOOL BOARD

Cheryl Q. Littlefield, 2017
Sloane P. Jarell, 2017
Amanda Doherty, 2018

James A. Curran, Chair, 2019
Wendy A. Grzesik, Vice-Chair, 2019

SCHOOL MODERATOR

George U. Epstein, 2017

SCHOOL TREASURER

Heather J. Sherwood, 2017

SCHOOL CLERK

Patricia H. Ambrose, 2017

VILLAGE DISTRICT OF EIDELWEISS

COMMISSIONERS

Ronald W. Sandstrom, Chairman
Michael E. Smith
Laurence C. Leonard

ADMINISTRATOR

Nancy E. Cole

TREASURER

Dinah D. Reiss

MODERATOR

Robert L. Ingram

CLERK

James E. Buckley

Town and School Meeting Procedures

The Town Meeting is a legislature where every voter is his or her own representative. While the Selectmen, School Board and Budget Committee may sit in the front of the room, their votes and their role in the meeting are no more important than that of any other voter.

While the meeting generally follows Robert's Rules of Order, the Moderator adjusts those rules as he/she sees fit. If you disagree with any rule set by the Moderator, simply go to a microphone, say "Point of Order", and when recognized by the Moderator, make a motion to change the procedure as you wish. No debate is permitted on a Point of Order, but even this rule may be modified if the Town votes to overrule the Moderator! The Town can vote to overrule the Moderator whenever it chooses by a simple majority.

If you wish to speak to the article on the floor:

1. Go to a microphone and wait until you are recognized by the Moderator. State your name.
2. Address all remarks or questions to the Moderator – not to any other individual.
3. Speak only to the article on the floor.
4. Avoid repeating yourself and stay within the timeframe set by the Moderator.
5. Do not criticize any other speaker, nor question his or her motives.
6. The Moderator will not recognize any voter to speak a second time until all other speakers have gone once.
7. You may make a motion to "move the question" and end debate. If no one is waiting to speak, the Moderator will accept the motion (if seconded). No debate is permitted on such a motion and it requires a 2/3 majority to pass.

If you wish to modify an article:

1. Make a motion to amend the article being discussed.
2. If you are changing a number of words in an article, write the amendment down and hand it to the Moderator.
3. Your amendment can completely replace the original article as long as the Moderator rules that it is closely related to the topic of the original warrant article.
4. If your amendment is seconded by another voter, you will be asked to speak first in support of your motion.
5. Generally, the Moderator will take one amendment at a time. If it passes, the main article is changed. If it is defeated, the main article stays the same. In either case, additional amendments may be made and decided one at a time.

Voting is done as follows:

1. Generally, the Moderator will call for a hand vote. Raise your hand with your signed ballot held high to vote for or against the motion. The Moderator will decide visually whether the motion has passed or will call for a standing vote if it appears close.
2. Any voter may question the Moderator's judgment and call for a standing vote.
3. Any five voters may request a secret paper ballot by signing their names immediately before the vote and handing the paper to the Moderator.

Remember – You and your neighbors have gathered together to find ways to get the best town and school services for the least money. Regardless of any disagreements about how to accomplish this, respect your neighbors and enjoy democracy in its purest form.

MINUTES OF THE MADISON TOWN MEETING

MARCH 08, 2016 Town Election
and reconvened
March 12, 2016 Town Meeting

PRE-ELECTION PROCEDURES

MANUAL COUNT OF ELECTION DAY BALLOTS—On February 18, 2016, Registered Voter Penny Hathaway, School Clerk, Pat Ambrose, Collection Clerk, Rebecca Van de Water and Town Clerk Michael Brooks completed the manual counting of Town and School Election Day ballots to be delivered to the Moderator on Election Day (RSA 658:31).

TESTING ELECTION DAY EBCD MEMORY CARDS—On March 3, 2016 at 9:00 a.m., as posted on March 2, 2016 on the upper and lower level bulletin boards in the Town Office building, at the Madison and Silver Lake Post Offices and the Town website, Town Clerk Michael Brooks, Collection Clerk Rebecca Van de Water commenced the required pre-election test of the Electronic Ballot Counting Back-up Memory Card and Election Day Memory Card for tallying the Town and School ballots (RSA 656:42 VIII-(e) (1-11)). The EBCD results were then compared to the manual tally of ballots cast to ensure the accuracy of the Election Day Memory Card scanning. After completing the reconciliation, the Election Day memory card was installed and sealed as required by State Law.

ELECTION DAY

At 7:55 a.m., March 8, 2016, before the meeting was convened, Moderator George Epstein and Registered Voter Emily Sheppard examined the compartments in the electronic ballot counting device to assure the compartments were empty then the Moderator had the electronic ballot counting device print the Election Zero Report for the annual Town and School Election.

Moderator Epstein opened the meeting at 8:00 a.m. A motion was made by John Arruda, seconded by Ruth Ham, to waive the reading of the Warrant. Moderator Epstein then declared the polls open for acting upon Article 1 of the 2016 Town Warrant with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 12, 2016 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 8, 2016 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Article 1, with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 12, 2015 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Vote for one Selectman for three years	Robert J. King, Jr.	<u>241</u>
Write-Ins	Ralph Lutjen	1
	Phil LaRoche	1
	Russell Lanoie	1
	Mike Benoit	1
	Marc Ohlson	1
	Nancy Carlson	1
	David Lyman	1
Blanks	No vote for this position	75
Vote for one Town Clerk/Tax Collector for two years	Michael R. Brooks	<u>274</u>
Write-In	Joyce Elliott	2
	Mickey Mouse	1
	Phil LaRoche	1
	Jay Buckley	1
	Yvette Eldridge	1
	Katie Shackford	1
Blanks	No vote for this position	40
Vote for one Town Moderator for two years	George Epstein	<u>295</u>
Write-Ins	Donald Duck	1
	John Doe	1
Blanks	No vote for this position	25
Vote for one Town Treasurer for one year	Cheryl Q. Littlefield	<u>284</u>
Write-Ins	Tiffanie Currotto	1
	Katherine Tilton	1
Blanks	No vote for this position	37
Vote for one Supervisor of the Checklist for six years	Cheryl L. Brooks	<u>288</u>
Write-Ins	Karen Shackford	1
Blanks	No vote for this position	34
Vote for two Planning Board Members for three years	David P. Cribbie	<u>235</u>
	Marc V. Ohlson	<u>250</u>
Write-Ins	Phillip LaRoche	1
Blanks	No vote for positions	161
Vote for one Planning Board Member for two years	Write-In	
	Kevin Clifford	1
	Dave Cribbie	2

March 8, 2016 Election & March 12, 2016 Town Meeting
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	Jim Shackford, Jr.	1
	Robert Hatch	1
	Ann Bartlett	1
	Tyler Eldridge	1
	Lynn Gilman	1
	Phillip LaRoche	1
	Laura Aibel	1
Blanks	No vote for this position	310
Vote for three Trustees of the Library for three years		
	Angela M. Johnson	<u>248</u>
	John R. Filson	<u>238</u>
Write-In	Bruce Kennedy	15
	Karen Lord	18
	Patti Rau	11
	Kevin Clifford	1
	Barbara Rockwell, Jr.	1
	Karen Shackford	1
	Jen Garside	1
	Kathy Moore	1
	Ann Filson	1
	Sloane Jarell	1
Blanks	No vote for positions	439
Vote for two Advisory Budget Committee Member for three years		
	Jeffrey D. Balogh	<u>230</u>
	Ronald M. Force	<u>246</u>
Write-In	Chris Martin	1
	Ned Rogerson	1
	Richard Wells	1
Blanks	No vote for positions	168
Vote for one Trustee of the Trust Funds for three years		
	Pamela J. Wells	<u>256</u>
Write-Ins	Brenda O'Brien	1
	Tammy Flanagan	1
Blanks	No vote for this position	63
Vote for one Trustee of the Trust Funds for two years		
	Kathleen M. Moore	<u>281</u>
Write-Ins		0
Blanks	No vote for this position	42

TOWN MEETING RECONVENED – MARCH 12, 2016

Prior to reconvening the meeting, Moderator Epstein suggested those voters present proceed to the Supervisor of the Checklist table to sign and receive his/her ["A" through "I" printed] ballot and ballot envelope.

Ninety-two (92) voters signed and received paper ballots.

TOTAL VOTER RECEIVING HAND-HELD PAPER BALLOTS:	92
TOTAL REGISTERED VOTERS AT END OF ELECTION DAY:	1668
TURNOUT PERCENTAGE of REGISTERED VOTERS:	5.5%

At 8:55 a.m. Moderator Epstein read the Town & School Election results of the election held on Tuesday, March 8, 2016, and Selectman Shackford issued the Oaths of Office to all those elected and appointed members of the Town. The results were posted in three places in the entry-way to the gymnasium.

At 9:00 a.m., after stating that on Tuesday, March 8th, there was a motion made, seconded, and passed to waive the reading of the warrant, Moderator Epstein asked Advisory Budget Committee Chairman Bill Lord to please introduce the panel of Advisory Budget Committee members seated to his left—Vice Chairman, Hersh Sosnoff, Ron Force, Nicole Nordlund, Cheryl Littlefield and Jeff Balogh. Moderator Epstein then turned to his right and asked Selectman Josh Shackford to introduce those individuals and his/her position with the Town—Town Clerk/Tax Collector Michael R. Brooks, Selectman John Arruda, Selectman Robert J. King, Jr., Town Finance Director Sue Stacey and Town Attorney Diane Gorrow.

Refreshments were provided by the Sixth Grade class to benefit two class trips later this spring.

Friends of the Madison Library have a table in the rear of the room for the purposes of soliciting additional members.

Based upon a new initiative of the Moderators' Association, Moderator Epstein requested all veterans in attendance to stand and be recognized.

Moderator Epstein asked all present to stand and recite the Pledge of Allegiance. Moderator Epstein referred to page 2 of the 2015 Annual Report and requested a moment of silence for town officials whose passing during 2015 will have an impact on our community:

Raymond F. O'Brien

After the introductions, Moderator Epstein continued the meeting by asking voters to turn to the yellow pages beginning at Page 143 of the 2015 Town of Madison Annual Report to consider Articles 2 through 21 of the 2016 Town Warrant.

Article 2. To see if the Town will vote to raise and appropriate the sum of two million five hundred forty-two thousand six hundred sixty-six dollars (\$2,542,666) for general Town operations with discussion and amendments to be considered line by line.

	2015Approved	2015 Expended	2016 Proposed
Ambulance	\$ 28,350.00	\$ 28,350.00	\$ 70,147.00
Animal/Pest Control	\$ 2,050.00	\$ 1,579.82	\$ 1,875.00
Assessing	\$ 19,122.00	\$ 11,947.00	\$ 19,170.00
Building Inspection	\$ 34,837.00	\$ 37,234.07	\$ 36,163.00
Conservation Commission	\$ 3,750.00	\$ 3,362.42	\$ 3,800.00
Direct Assistance	\$ 29,500.00	\$ 15,070.48	\$ 23,000.00
Election, Registration, Vital Statistics	\$ 8,700.00	\$ 6,044.96	\$ 14,644.00
Emergency Management Dept.	\$ 4,901.00	\$ 3,833.64	\$ 4,901.00
Executive	\$ 120,247.00	\$ 124,162.14	\$ 119,517.00
Financial Administration	\$ 137,803.00	\$ 145,310.30	\$ 142,028.00
Fire Rescue	\$ 156,900.00	\$ 117,275.09	\$ 162,250.00
General Government Buildings	\$ 77,570.00	\$ 45,793.90	\$ 67,892.00
General Government Equipment	\$ 10,850.00	\$ 11,422.76	\$ 10,850.00
Highway	\$ 524,147.00	\$ 493,126.64	\$ 527,807.00
Insurance	\$ 88,592.00	\$ 66,087.28	\$ 52,025.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 25,000.00	\$ 28,165.56	\$ 25,000.00
Library	\$ 74,153.00	\$ 67,840.37	\$ 74,571.00
Madison PEG TV	\$ 19,802.00	\$ 15,827.01	\$ 18,218.00
Notes Due	\$ 66,152.00	\$ 66,151.88	\$ 108,761.00
Parks & Recreation	\$ 28,384.00	\$ 25,617.22	\$ 27,815.00
Patriotic Purposes	\$ 900.00	\$ 875.13	\$ 1,000.00
Personnel Administration	\$ 484,947.00	\$ 466,347.57	\$ 507,572.00
Planning Board	\$ 9,900.00	\$ 4,131.09	\$ 10,060.00
Police	\$ 292,054.00	\$ 305,304.76	\$ 297,412.00
Solid Waste Disposal	\$ 170,231.00	\$ 172,029.33	\$ 203,927.00
Street Lighting	\$ 4,000.00	\$ 3,285.92	\$ 4,000.00
Zoning Board	\$ 8,820.00	\$ 6,230.80	\$ 8,260.00
TOTAL	\$ 2,431,663.00	\$ 2,272,417.14	\$ 2,542,666.00

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Moved:

Josh Shackford

Seconded:

John Arruda

The article was reviewed line-by-line with opportunity for discussion, questions and amendments.

Paul Jean, Eli Szlanka, Jay Buckley and Sloane Jarell all had questions regarding the ambulance contract.

Donna Veilleux requested to extend the service of porta-potties at the Foot of the Lake Beach by one month. The cost would be \$95.00 and the Selectmen had already committed to extending the service. No amendment was necessary.

Bill Lord mentioned that additional insurance companies have been approached to review all aspects of insurance within the Town and that the process is an on-going effort between the Board of Selectmen and the Advisory Budget Committee to ensure that we are getting the best rates possible.

Donna Veilleux requested an explanation of the unreserved fund balance and the process that is followed by the Selectmen in reducing the tax rate.

The Moderator declared Article 2 PASSED by a show of hand-held paper ballots.

Article 3. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the reconstruction of High Street. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2021, whichever is sooner.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved:

Josh Shackford

Seconded:

John Arruda

The Moderator declared Article 3 PASSED by a show of hand-held paper ballots.

Article 4. To see if the Town will vote to establish an Expendable Trust Fund per RSA 31:19-a for the purpose of purchasing a Grader for the Highway Department, to raise and appropriate the sum of seventy-five thousand dollars (\$75,000) for this purpose, and further to name the Selectmen as agents to expend from this fund.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved:

Josh Shackford

Seconded:

Robert J. King, Jr.

The Moderator declared Article 4 PASSED by a show of hand-held paper ballots.

Article 5. To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved:

Josh Shackford

Seconded:

Robert J. King, Jr.

The Moderator declared Article 5 PASSED by a show of hand-held paper ballots.

Article 6. To see if the Town will vote to raise and appropriate the sum of eleven thousand dollars (\$11,000) to crush the glass pile at the Transfer Station.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved:

Josh Shackford

Seconded:

Robert J. King, Jr.

The Moderator declared Article 6 PASSED by a show of hand-held paper ballots.

Article 7. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 2 – 1

Not Recommended by the Advisory Budget Committee 1 – 6

Moved:

Marcia McKenna

Seconded:

David Riss

Marcia McKenna mentioned the negotiations in process by the Conservation Commission to potentially purchase the following parcels: 1) Extended the boundary of the McNair Easement on Goe Hill to encompass a portion of the parcel that has been recently clear cut by Fadden Logging & Chipping (expecting to spend \$200,000 or more); 2) Extend the boundary of the McNair Easement around Durgin Pond to acquire an additional 46 acres (\$109,000); and, 3) Acquisition of the so-called "Chain of Ponds" parcel to the North of Silver Lake.

Bill Lord explained the position of the Budget Committee with regard to this article.

Both Michael and Donna Veilleux wanted to be recognized as supporting the Article.

There is approximately \$30,000 in the current fund.

The Moderator declared Article 7 PASSED by a show of hand-held paper ballots.

Article 8. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) for the purpose of allowing the Town's cable subscribers to continue to view Conway PEG TV on channel 3.

Not Recommended by Selectmen 0 - 3

Not Recommended by the Advisory Budget Committee 0 – 7

Moved:
Seconded:

John Arruda
Richard Clark

Selectman Arruda explained the reasoning for the present Article and its wording with respect to the contractual terms of the cable franchises of Madison and Conway.

Hersh Sosnoff explained the position of the Advisory Budget Committee in not recommending the Article.

The Moderator declared Article 8 DEFEATED by a show of hand-held paper ballots.

Article 9. To see if the Town will vote to raise and appropriate up to the sum of three thousand nine hundred seventy-five dollars (\$3975) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved:
Seconded:

Josh Shackford
Robert J. King, Jr.

The Moderator declared Article 9 PASSED by a show of hand-held paper ballots.

Article 10. To see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA 41:26-e. Such appointment shall be made by the Board of Selectmen in writing and shall include the compensation to be paid. If approved, the current elected Treasurer will continue to serve until the March, 2017 Annual Town Meeting, at which time the Treasurer shall be appointed. **[Majority Vote Required]**.

Recommended by Selectmen 3 – 0

Moved:
Seconded:

Josh Shackford
Robert J. King, Jr.

Selectmen Shackford explained the Selectmen's reasoning for the Article.

Sepp Meier requested a secret ballot vote. His request was recognized and supported by four other voters in attendance.

Moderator Epstein announced that Ballot A would be used for voting on this article. The polls were declared open for a sufficient period of time in order to allow all voters in attendance to cast their ballots. Moderator Epstein declared the polls closed on this article and requested the Supervisors of the Checklist to open the ballot boxes and perform the count by hand.

The Moderator declared Article 10 PASSED by secret paper ballot vote using Yes/No ballot marked with an "A" - **YES: 56 No: 30**

The Treasurer position will be appointed starting in March 2017.

Article 11. To see if the town will vote to adopt the provisions of RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood-heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying equipment under these statutes.

Recommended by Selectmen 3 – 0

Moved:	Robert J. King, Jr.
Seconded:	Josh Shackford

Noreen Downs made reference to Page 130 of the Annual Report for the report of the Madison Energy Advisory Committee as a result of last year's vote. She also made a visual presentation utilizing a computer and an overhead projector to report on the findings of the Committee and numerous recommendations for future actions.

The Moderator declared Article 11 PASSED by a show of hand-held paper ballots.

Article 12. By Petition. To see if the Town of Madison will vote to raise and appropriate three thousand dollars (\$3,000) in support of Carroll County Transit Blue Loon Public Bus Service. Petition signed by Pamela Helm, et al.

Not Recommended by Selectmen 0 - 3
Not Recommended by the Advisory Budget Committee 0 – 7

Moved:	David Riss
Seconded:	Jay Buckley

Amy Coosma, Representative of the public transit service was permitted to speak in support of the request. Used 93 times in Madison for medical appointments in 2015.

Mike Veilleux spoke in support of the Article and asked for an explanation of the route.

Bruce Kennedy, Donna Veilleux, Mike Veilleux, Marcia McKenna and Eli Szklanka spoke in support of the Article.

The Moderator declared Article 12 PASSED by a show of hand-held paper ballots.

Article 13. By Petition. We the undersigned registered voters of the Town of Madison do hereby petition the 2016 Annual Town Meeting to raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Carlotta Girouard, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved: Josh Shackford
Seconded: John Arruda

The Moderator declared Article 13 PASSED by a show of hand-held paper ballots.

Article 14. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support Madison home delivered meals (Meals on Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Barbara Anderson, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved: Josh Shackford
Seconded: John Arruda

The Moderator declared Article 14 PASSED by a show of hand-held paper ballots.

Article 15. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Ann Bartlett, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved: Josh Shackford
Seconded: John Arruda

The Moderator declared Article 15 PASSED by a show of hand-held paper ballots.

Article 16. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100) for the Early Supports & Services Program (birth to 3 years) of Children Unlimited, Inc. Petition signed by Audrey Epstein, et al

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved: Audrey Epstein

March 8, 2016 Election & March 12, 2016 Town Meeting
Page 10 of 13

Seconded:

Josh Shackford

The Moderator declared Article 16 PASSED by a show of hand-held paper ballots.

Article 17. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Northern Human Services Mental Health Center. Petition signed by Debe Darling, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 – 0

Moved:

Josh Shackford

Seconded:

John Arruda

The Moderator declared Article 17 PASSED by a show of hand-held paper ballots.

Article 18. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand seven hundred fifty-two dollars (\$1752) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Linda Dockham, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 6 – 1

Moved:

Josh Shackford

Seconded:

John Arruda

The Moderator declared Article 18 PASSED by a show of hand-held paper ballots.

Article 19. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of six thousand four hundred eight dollars (\$6,408) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Holly Hawkins, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 6 – 1

Moved:

Josh Shackford

Seconded:

John Arruda

The Moderator declared Article 19 PASSED by a show of hand-held paper ballots.

Article 20. By Petition. To see if the Town of Madison will raise and appropriate the sum of one thousand dollars (\$1,000) for the Madison Preschool to provide funding for a

music program for the children, school supplies and field trips to supplement our curriculum. Petition signed by Jennifer Colassi, et al.

Not Recommended by Selectmen 0 - 3

Not Recommended by the Advisory Budget Committee 0 – 7

Moved:

Donna Veilleux

Seconded:

Marcia McKenna

Jennifer Colassi read a brief statement in support of the Article and the benefits of music and the arts in the educational and developmental processes.

Marcia McKenna spoke in favor of the Article in furtherance of the Common Core requirements.

Michael Veilleux requested information regarding the number of students served and the number of those students from Madison. The exact statistics were not available.

Mr. Fernandes questioned the precedence of supporting a private educational program with our tax dollars.

The Moderator declared Article 20 PASSED by a show of hand-held paper ballots.

Article 21. To transact any other business that may legally come before this meeting.

Eli Szklanka requested the meeting authorize the Moderator to appoint an advisory committee to explore the possibility of a private-public project to establish a town center in Madison.

The committee shall include one (1) Selectman, one (1) Member of the Advisory Budget Committee, and three (3) to five (5) Madison residents.

The committee will develop a list of requirements for the town center, investigate potential sites for the center, and evaluate alternative funding sources for the project.

The committee will present an interim report to the Board of Selectmen in November 2016 and a full report with findings and recommendations at the 2017 Annual Meeting.

Moved:

Eli Szklanka

Seconded:

Henry Forrest

The Moderator declared Mr. Szklanka's request PASSED by a show of hand-held paper ballots. Appointments by the Moderator to follow. Moderator Epstein requested that anyone interested in serving on the committee provide him with their contact information for consideration.


Donna Veilleux requested that the Selectmen clarify the Town Ordinance as it pertains to Kennett Park so that her friends from out of town can launch their kayaks. The Selectmen will look into it.

Ted Kramer requested that the Meeting recognize Moderator Epstein for his 30 years of dedicated service to the Town with a round of applause.

Seeing nothing further, a motion to adjourn was made by Henry Forrest, seconded by Ted Kramer, and was so voted.

Meeting adjourned at 11:00 AM.

Respectfully submitted and attested to the minutes' authenticity and accuracy,



Michael R. Brooks
Town Clerk/Tax Collector



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Madison
Madison, New Hampshire 03849

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Madison, New Hampshire as of and for the year ended December 31, 2015, which collectively comprise the Town's basic financial statements as listed in the table of contents and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Madison, New Hampshire as of December 31, 2015, and the respective changes in financial position thereof and budget to actual comparison for the General Fund, for the year then ended in conformity with accounting principles generally accepted in the United States of America.

47 Hall Street ■ Concord, NH 03301
603-856-8005 ■ 603-856-8431 (fax)
info@roberts-greene.com

Emphasis of Matter

As discussed in Note I.B.5. to the financial statements, in 2015, the Town adopted new accounting guidance regarding the accounting and reporting for pensions. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 28 – 29 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquires of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Madison has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Madison's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the accounting procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

July 26, 2016

Roberts & Greene, PLLC

2016 TOWN CLERK REVENUE SUMMARY

ACCOUNT NAME	COUNT	AMOUNT	TOTAL
Articles of Agreement Recording Fee - TOWN	0	0.00	0.00
Returned Check Fee - TOWN	5	157.50	157.50
Boat Agent - TOWN	78	390.00	
Boat Registration Fees - TOWN	53	741.35	
Boat TC Fees - TOWN	54	54.00	1,185.35
Building Permit Fees - TOWN	310	27,077.00	27,077.00
DES Permit Fees - TOWN	0	0.00	0.00
Dog - Civil Forfeiture Cost of Service - TOWN	9	45.00	
Dog - Civil Forfeiture Fee - TOWN	9	225.00	270.00
Dog - Overpopulation Fee - State	452	904.00	
Dog - License Fee - State	536	268.00	1,172.00
Dog License Fee - TOWN	xxxxxx	xxxxxx	xxxxxx
Dog - Late Fee - TOWN	31	58.00	
Group License	6	108.00	
Puppy License	17	68.00	
Senior - Dogs licensed to Owners over 65	90	135.00	
Spayed/Neutered Dogs	393	1,572.00	
Unaltered Dogs	36	234.00	
Dog License Mail-in Fee	541	541.00	
Replacement Tag Fee/Transfer	5	7.50	2,723.50
Marriage License - State	10	430.00	430.00
Marriage License - TOWN	10	70.00	70.00
Misc	1	0.50	0.50
Motor Vehicle Revenue - State	xxxxxx	xxxxxx	xxxxxx
Boat EXTC AQTC Plants	78	312.00	
Boat Harbor Dredging	2	4.00	
Boat Milfoil Fee	16	429.00	
Boat Public Acc Fee	78	390.00	
Boat Registration Fee	78	2,548.00	
Boat Search/Rescue Fee	77	78.00	
Certified Copy of Registration Fee	60	900.00	
Conservation Fee	6	210.00	
Decal Replacement Fees	12	12.00	
Plate Fees	517	3,560.00	
Plate Replacement Fees	4	20.00	
Registration Fees	3507	147,863.55	
Safety Fund	12	14.00	
Short Slip Issued	1	-8.00	
State Park Plates	5	425.00	
Title Fees	288	7,200.00	
Transfer Registration Fees	265	2,650.00	
Credit Applied	1	-16.40	
Vanity Plate Fees	279	11,030.00	177,621.15

Motor Vehicle Revenue - TOWN	xxxxxx	xxxxxx	xxxxxx
Agent Fees	3710	11,250.00	
Application for Title Fees	685	1,370.00	
Clerk Fees	3874	7,748.00	
Mail Processing Fee (MPF)	3017	3,018.00	
Permit (Registration) Fees	3896	466,256.00	
Suspense Item	1	213.20	
Transfer Registration Fees	285	1,325.00	491,180.20
Parking Fines - TOWN	1	25.00	25.00
UCC Filings - State Reimbursement	1	225.00	225.00
Utility Pole Permits - TOWN	1	10.00	10.00
Police Dog Fines - TOWN	4	500.00	500.00
Respondent Affidavit - Addendum - TOWN	0	0.00	0.00
Respondent Affidavit - TOWN	0	0.00	0.00
Vital Records - Amendment - TOWN	0	0.00	0.00
Vital Records - Additional Copy - State	26	130.00	
Vital Records - First Copy - State	44	352.00	482.00
Vital Records - Additional Copy - TOWN	26	130.00	
Vital Records - First Copy - TOWN	44	308.00	438.00
Total Transactions	23,547	703,567.20	703,567.20
Total Revenue retained by TOWN		TOWN	523,862.05
Total Revenue sent to the State		STATE	179,705.15
		GROSS	703,567.20

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2016-12/31/2016

--MADISON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
TETREAU, JACKSON ALDORE	01/22/2016	NORTH CONWAY, NH	TETREAU, DAVID	TETREAU, BRITTANY
KNOX, BAYLOR ROBERT	01/25/2016	NORTH CONWAY, NH	KNOX, ROBERT	SHANKS, SHANNON
WILKINSON, CASEY BRADFORD	02/06/2016	NORTH CONWAY, NH	WILKINSON, FREDRICK	WILKINSON, JANET
AMARAL, EZRA ROSE	02/09/2016	NORTH CONWAY, NH	AMARAL, KYLE	COCHRANE, SHIANNE
BOEWE, JAYCE NICHOLAS	06/12/2016	NORTH CONWAY, NH	BOEWE, JACOB	BOEWE, DEANNA
RAND, JAMESON CORBIN	07/05/2016	NORTH CONWAY, NH	RAND SR, ROBERT	RAND, ASHLEY
CHASE, KAMINEN JANE	07/17/2016	NORTH CONWAY, NH	CHASE, NATHAN	CHASE, SIIRI
HAYES, MADDEN MCKINNON	08/31/2016	PORTSMOUTH, NH	HAYES, SHAWN	HAYES, HOPE
MAXWELL, ABEL ROBERT	10/08/2016	NORTH CONWAY, NH	MAXWELL IV, FOSTER	MAXWELL, ANNA
BOEWE, STEVEN JAMES	10/11/2016	NORTH CONWAY, NH	BOEWE II, CHRISTOPHER	BOEWE, JULIE
BOEWE, MEGAN LEE	10/11/2016	NORTH CONWAY, NH	BOEWE II, CHRISTOPHER	BOEWE, JULIE
BROWN, ARIA EVE	11/01/2016	NORTH CONWAY, NH	BROWN, JOSHUA	RYAN, AMANDA
FOWLER, GABRIEL ADAM	11/08/2016	NORTH CONWAY, NH	FOWLER, KENNETH	HILL, CHELSEA

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2016 - 12/31/2016

--MADISON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
COLEMAN, PAUL	01/20/2016	SILVER LAKE	COLEMAN, PETER	JACOBS, MARY	N
SAVARY, BARBARA	01/27/2016	MADISON	TEELE, SUMNER	CROWE, MARJORIE	N
THERRIEN, WILFRED	05/18/2016	MADISON	THERRIEN, ALFRED	QUELETTE, CELESTINE	Y
HOGAN, JEROME	06/07/2016	SILVER LAKE	HOGAN, JOHN	PRITCHARD, JANE	Y
FOLLENSBEE, NORMAN	07/02/2016	MADISON	FOLLENSBEE, ROLAND	BEAN, GERALDINE	N
CRAFTS JR, WALTER	07/04/2016	MADISON	CRAFTS, WALTER	HUGHES, LILY	Y
KING, ANTHONY	07/17/2016	MADISON	KING, TIMOTHY	FENDER, DONNA	N
PUOPOLO, SYLVIA	07/30/2016	SILVER LAKE	BROWN, JOHN	TORBETT, OLGA	N
BRYANT, DONNA	08/05/2016	NORTH CONWAY	FERNALD, GEORGE	TOATIN, ALICE	N
SANDSTROM, MARITA	08/10/2016	MADISON	MULLAN, EDWARD	ELLIS, JANETTE	N
DINEEN, DANIEL	09/07/2016	NORTH CONWAY	DINEEN, DANIEL	GAUDETTE, PAULINE	Y
BERTRAND-HUNTLEY, JULIETTE	10/08/2016	TAMWORTH	HUNTLEY, WILLIAM	CORELLI, JANICE	N
RICHARDSON, JOYCE	10/18/2016	NORTH CONWAY	LYMAN, SAMUEL	MELOON, SUSAN	N
SHACKFORD, JOSEPH	12/05/2016	NORTH CONWAY	SHACKFORD, JESSE	PRESCOT, RUTH	N

Total number of records 14

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT**

01/01/2016 - 12/31/2016

-- MADISON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
CHAPMAN, MICHAEL R MADISON, NH	BILLINGS, KATHLYNN M MADISON, NH	MADISON	MADISON	04/02/2016
HAIGHT, JAMES F PELHAM, NH	BRENNAN, MARLENE L SILVER LAKE, NH	PELHAM	PELHAM	04/16/2016
HARRIS, CHERYL L SILVER LAKE, NH	TOROSIAN, BRIAN J MADISON, NH	MADISON	MADISON	08/27/2016
SHACKFORD, JOSH L MADISON, NH	FARINELLA, LINDA M MADISON, NH	MADISON	MADISON	10/01/2016

Total number of records 4

2016 PRESIDENTIAL PRIMARY ELECTION
February 9, 2016

Moderator George Epstein declared the polls open at 8:00 AM.
Moderator George Epstein declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL REGISTERED VOTERS:	1694
DEMOCRATS	402
REPUBLICANS	457
UNDECLARED	835

TOTAL VOTES CAST – BOTH PARTIES	1128
--	-------------

TOTAL VOTES CAST – DEMOCRATIC:	562
TOTAL VOTES CAST – REPUBLICAN:	566

DEMOCRATIC CONTEST RESULTS

PRESIDENT	VOTES
Lloyd Kelso	0
Steven Roy Lipscomb	0
Star Locke	0
Robert Lovitt	0
William H. McGaughey, Jr.	0
Raymond Michael Moroz	0
Edward T. O'Donnell, Jr.	0
Martin J. O'Malley	3
Bernie Sanders	364
Graham Schwass	0
Sam Sloan	0
Edward Sonnino	0
Michael A. Steinberg	0
Vermin Supreme	2
David John Thistle	0
James Valentine	0
Richard Lyons Weil	0
John Wolfe	0
Jon Adams	0
Steve Burke	0
Hillary Clinton	190
Roque "Rocky" De La Fuente	0
Eric Elbot	0
Bill French	0
Mark Stewart Greenstein	0
Henry Hewes	0
Brock C. Hutton	0
Keith Judd	0
Blanks	3
TOTAL	562

2016 PRESIDENTIAL PRIMARY ELECTION

REPUBLICAN CONTEST RESULTS

PRESIDENT	VOTES
John R. Kasich	112
Frank Lynch	0
Robert L. Mann	0
Andy Martin	0
Stephen John McCarthy	0
Peter Messina	0
George Pataki	0
Rand Paul	2
Chomi Prag	0
Joe Robinson	0
Marco Rubio	60
Rick Santorum	0
Donald J. Trump	185
Richard P.H. Witz	0
Jeb Bush	71
Ben Carson	11
Chris Christie	45
Stephen B. Comley, Sr.	0
Tim Cook	0
Ted Cruz	61
Brooks A. Cullison	0
Matt Drozd	0
J. Daniel Dyas, Sr.	0
Carly Fiorina	18
Jim Gilmore	0
Lindsey Graham	0
Mike Huckabee	0
Kevin Glenn Huey	0
Water W. Iwachiw	0
Bobby Jindal	0
Blanks	0
Write- Ins	1
TOTAL	566

PRIMARY ELECTION RESULTS

SEPTEMBER 13, 2016

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL NUMBER OF REGISTERED VOTERS :	1701
TOTAL NUMBER OF DEMOCRATIC BALLOTS CAST:	176
TOTAL NUMBER OF REPUBLICAN BALLOTS CAST:	257

DEMOCRATIC PARTY

Name of write-in candidates who received 5 or more votes are listed on a separate line.

GOVERNOR	No Votes	9
	Derek Dextraze	1
	Ian Freeman	1
	Steve Marchand	49
	Colin Van Ostern	86
	Mark Connolly	29
	Write-Ins	1
UNITED STATES SENATOR	No Votes	8
	Maggie Hassan	166
	Write-Ins	2
REPRESENTATIVE IN CONGRESS	No Votes	15
	Carol Shea-Porter	160
	Write-Ins	1
EXECUTIVE COUNCILOR	No Votes	29
	Michael J. Cryans	147
	Write-Ins	0
STATE SENATOR	No Votes	35
	John R. White	139
	Write-Ins	2
STATE REPRESENTATIVES CARROLL DISTRICT 3	No Votes	114
	Jerry Knirk	126
	Susan Ticehurst	110
	Write-Ins	2
STATE REPRESENTATIVE	No Votes	28

CARROLL DISTRICT 7	Ed Butler	148
	Write-Ins	0
SHERIFF	No Votes	125
Write-In	Domenic M. Richardi	75
Write-In	Roy Larson	1
Write-In	Skiman	1
COUNTY ATTORNEY	No Votes	39
	Michaela O'Rourke-Andruzzi	137
	Write-Ins	0
COUNTY TREASURER	No Votes	44
	Ken Hill	132
	Write-Ins	0
REGISTER OF DEEDS	No Votes	162
Write-In	Lisa Scott	3
Write-In	Michael Legere	2
Write-In	Robert Gillis	1
REGISTRAR OF PROBATE	No Votes	41
	Tina Craig	135
	Write-Ins	1
COUNTY COMMISSIONER	No Votes	148
1st DISTRICT		
Write-In	Weiss	38
COUNTY COMMISSIONER	No Votes	40
3rd DISTRICT	Chip Albee	136
	Write-Ins	1

REPUBLICAN PARTY

Name of write-in candidates who received 5 or more votes are listed on a separate line.

GOVERNOR	No Votes	3
	Ted Gatsas	46
	Jonathan Lavoie	0
	Chris Sununu	100
	Frank Edelblut	69
	Jeanie Forrester	37
	Write Ins	2
UNITED STATES SENATOR	No Votes	5
	Tom Alciere	0
	Kelly Ayotte	185
	Gerard Beloin	1
	Stanley M. Emanuel	4
	Jim Rubens	61
	Write Ins	1
REPRESENTATIVE IN CONGRESS	No Votes	10
	Jamieson H. Gradert	5
	Frank Guinta	112
	Robert Risley	3
	Rich Ashooh	112
	Michael Callis	14
	Write-Ins	1
EXECUTIVE COUNCILOR	No Votes	27
	Joseph D. Kenney	199
	Paul Carreiro	30
	Write-Ins	1
STATE SENATOR	No Votes	28
	Jeb Bradley	228
	Write-Ins	1
STATE REPRESENTATIVES Carroll District 3	No Votes	303
	Mark McConkey	205
	Write-Ins	6
STATE REPRESENTATIVE Carroll District 7	No Votes	68
	Norman A. Tregenza	186
	Write-Ins	3
SHERIFF	No Votes	6
	Domenic M. Richardi	219
	Luke Freudenberg	31
	Write-Ins	1

COUNTY ATTORNEY	No Votes Write-Ins	250 7
COUNTY TREASURER	No Votes Write-Ins	253 4
REGISTRAR OF DEEDS	No Votes Lisa Scott Write-Ins	59 198 0
REGISTRAR OF PROBATE	No Votes Henry P. Mock Write-Ins	50 206 1
COUNTY COMMISSIONER 1 st DISTRICT	No Votes Mark Hounsell Write-Ins	69 183 5
COUNTY COMMISSIONER 3 rd DISTRICT	No Votes Amanda Tuttle Bevard Write-Ins	78 179 0
DELEGATE TO THE STATE CONVENTION	No Votes Write-Ins	250 7

STATE GENERAL PRESIDENTIAL ELECTION RESULTS

NOVEMBER 8, 2016

Moderator George Epstein declared the polls open at 8:00 AM. The Moderator declared the polls closed at 7:00 PM.

Results of ballots cast—candidates receiving the majority of votes are noted in **bold print**.

TOTAL NUMBER OF REGISTERED VOTERS:	1846
TOTAL NUMBER OF BALLOTS CAST:	1497

Name of write-in candidates who received 5 or more votes will be listed on a separate line.

PRESIDENT and VICE PRESIDENT	No Votes	19
	Hillary Clinton (D)	721
	Tim Kaine	
	Gary Johnson (L)	69
	Bill Weld	
	Jill Stein (G)	13
	Ajamu Baraka	
	Donald Trump (R)	654
	Michael Pence	
	Roque De La Fuente(AD)	5
	Michael Steinberg	
	Write-Ins	16
GOVERNOR	No Votes	31
	Max Abramson(L)	52
	Chris Sununu (R)	718
	Colin Van Ostern (D)	697
	Write-Ins	1
US SENATOR	No Votes	20
	Brian Chabot (L)	19
	Aaron Day (I)	22
	Kelley Ayotte (R)	689
	Maggie Hassan (D)	749
	Write-Ins	0

REP. IN CONGRESS	No Votes	41
	Shawn P. O'Connor (I)	188
	Brendan Kelly(I)	22
	Robert Lombardo(L))	15
	Frank Guinta (R)	574
	Carol Shea-Porter	657
	Write-Ins	2
EXECUTIVE COUNCILOR	No Votes	109
	Joseph Kenney (R)	751
	Michael Cryans) (D)	634
	Write-Ins	2
STATE SENATOR	No Votes	77
	John White (D)	543
	Jeb Bradley (R)	875
	Write-Ins	1
STATE REPRESENTATIVES Carroll District 3	No Votes	1031
	Susan Ticehurst (D)	588
	Jerry Knirk (D)	611
	Mark McConkey (R)	753
	Write-Ins	5
STATE REPRESENTATIVE Carroll District 7	No Votes	84
	Ed Butler (D)	591
	Norman A. Tregenza (R)	527
	John Skelton (I)	294
	Write-Ins	1
SHERIFF	No Votes	132
	Domenic M. Richardi (D)	613
	Domenic M. Richardi (R)	744
	Write-Ins	4
COUNTY ATTORNEY	No Votes	171
	Michaela Andruzzi (D)	708
	Michaela Andruzzi (R)	615
	Write-Ins	2
COUNTY TREASURER	No Votes	151
	Joseph Costello (I)	133
	Joseph Costello (R)	673
	Ken Hill	538
	Write-Ins	1

REG OF DEEDS	No Votes	159
	Lisa Scott (R)	727
	Lisa Scott (D)	607
	Write-Ins	2
REG of PROBATE	No Votes	135
	Henry P. Mock (R)	745
	Tina Craig	616
	Write-Ins	1
CTY COMM 1 ST DIST	No Votes	123
	Mark Hounsell (R)	741
	Bert Weiss (D)	632
	Write-Ins	2
CTY COMM 3 rd DIST	No Votes	127
	Amanda Bevard (R)	654
	Chip Albee (D)	715
	Write-Ins	1



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: MADISON

County: CARROLL

Report Year: 2016

PREPARER'S INFORMATION ?

First Name

Michael

Last Name

Brooks

Street No.

1923

Street Name

Village Road

Phone Number

367.9931

Email (optional)

clerk@madison-nh.org



New Hampshire
Department of
Revenue Administration

2016
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		\$488,289.29		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$13,504.58)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2015	
Property Taxes	3110	\$8,108,689.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$11,500.00		
Yield Taxes	3185	\$2,764.46	\$26,680.32	
Excavation Tax	3187	\$4,289.86		
Other Taxes	3189			
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2015	2014	2013
Property Taxes	3110	\$26,317.15	\$5,145.00		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Add Line					
Interest and Penalties on Delinquent Taxes	3190	\$4,658.52	\$19,663.31		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$8,144,714.41	\$539,777.92		



New Hampshire
Department of
Revenue Administration

2016
MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$7,837,011.77	\$359,650.09		
Resident Taxes				
Land Use Change Taxes	\$500.00			
Yield Taxes	\$2,764.46	\$26,549.00		
Interest (Include Lien Conversion)	\$4,558.52	\$15,098.56		
Penalties	\$100.00	\$4,564.75		
Excavation Tax	\$4,289.86			
Other Taxes				
Conversion to Lien (Principal Only)		\$125,238.20		
<input type="checkbox"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$3,724.74	\$8,546.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="checkbox"/> <input type="text"/>				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$1,907.00			



New Hampshire
Department of
Revenue Administration

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MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$285,831.26			
Resident Taxes				
Land Use Change Taxes	\$11,000.00			
Yield Taxes		\$131.32		
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$6,973.20)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$8,144,714.41	\$539,777.92	



New Hampshire
Department of
Revenue Administration

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Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2015	Year: 2014	Year: 2013
Unredeemed Liens Balance - Beginning of Year			\$80,220.37	\$49,271.39
Liens Executed During Fiscal Year		\$134,981.58		
Interest & Costs Collected (After Lien Execution)		\$3,105.57	\$7,819.72	\$18,795.72
Add Line				
Total Debits		\$138,087.15	\$88,040.09	\$68,067.11

Summary of Credits

	Last Year's Levy	Prior Levies		
		2015	2014	2013
Redemptions		\$37,008.46	\$37,093.69	\$39,662.10
Add Line				
Interest & Costs Collected (After Lien Execution) #3190		\$3,105.57	\$7,819.72	\$18,795.72
Add Line				
Abatements of Unredeemed Liens		\$712.06	\$365.21	\$3,851.35
Liens Deeded to Municipality		\$17,591.30	\$3,701.09	\$1,696.39
Unredeemed Liens Balance - End of Year #1110		\$79,669.76	\$39,060.38	\$4,061.55
Total Credits		\$138,087.15	\$88,040.09	\$68,067.11

MADISON OLD HOME WEEK

2016

Mother Nature gave us a hot, humid and wet week for Old Home Week this year. Thankfully, most of the events were dry and we were able to enjoy nine days of fun and entertainment with our friends and neighbors!

We continuously want to thank those volunteers who help out behind the scenes each year. Without their support, we would not be able to complete all the tasks that are so crucial to holding these events.

We are very proud to be one of the only remaining true “Old Home Weeks” left in the State. Event participation continues to decline for some events, while other events continue to bring good crowds. The Committee is open to new ideas for events, so please don’t hesitate to contact any of us with your thoughts for additional ways to have some fun!

The Bean Hole Supper was once again our biggest event and is the highlight of the week for many residents. This year, we added the ‘bean burial’ to the schedule – we hope everyone who attended the burying of the beans had fun!

The fireworks on Friday night were spectacular! We’d like to hold the fireworks every year, but financial constraints may not allow that. Please keep in mind that any donation made for fireworks will be applied towards fireworks; not other expenses. All donations are appreciated very much as we cannot fund this event on our own.

The Old Home Week Committee is proud to again have served our Veterans and townspeople with the Memorial Day Breakfast following the parade and ceremonies at the cemetery. Many thanks to the Fire Department for the use of the station.

Mark your calendars! Old Home Week 2017 begins August 5th!!

Respectfully submitted,

Candy Sue Jones
Nancy Cole
Tom Henderson

Tax Collector's Collection Summary of Property Taxes
Year-to-Date

As of 2/9/2017

BALANCE

2016P02 Total Warrant:	4,063,960.50	Unpaid Invoices:	191	
2016 Credits Applied:	-34,378.36			
2015 Credits Applied:	-644.00			
Abated in 2016	-2873.00			
Abated in 2017				
Payments Rec'd to Date:	-3,893,099.72			
Total Receivable P02:	132,965.42	Percent Collected:	95.80%	132,965.42
2016P01 Total Warrant:	4,044,728.50	Unpaid Invoices:	105	
2016 Credits Applied:	-11,797.71			
2015 Credits Applied:	-3,755.77			
Abated in 2016	-851.74			
Abated in 2017				
Deeded in 2016	-1,907.00			
Payments Rec'd to Date:	-3,954,624.07			
Total Receivable P01:	71,792.21	Percent Collected:	97.77%	71,792.21
2015L01 Beg. Balance:	134,981.58	Unpaid Invoices:	59	
Abated in 2016	-712.06			
Deeded in 2016	-17,591.30			
Payments Rec'd to Date:	-40,389.34			
Total Receivable 2015L01:	76,288.88	Percent Collected:	43.48%	76,288.88
2014L01 Beg. Balance:	120,105.87	Unpaid Invoices:	22	
Abated in 2015	0.00			
Abated in 2016	-365.21			
Deeded in 2015	-5,653.17			
Deeded in 2016	-3,701.09			
Payments Rec'd to Date:	-75,283.69			
Total Receivable 2014L01:	35,102.71	Percent Collected:	70.77%	35,102.71
2013L01 Beg. Balance:	86,393.51	Unpaid Invoices:	4	
Abated in 2015	-157.37			
Abated in 2016	-1,032.16			
Deeded in 2015	-5,527.17			
Deeded in 2016	-1,696.39			
Payments Rec'd to Date:	-73,965.64			
Total Receivable 2013L01:	4,014.78	Percent Collected:	95.35%	4,014.78

TOTAL BALANCE DUE: 320,164.00

Delinquent Balance: 320,164.00

IMPORTANT TAX DEADLINES IN 2017

January 10, 2017 Notices of Delinquent Taxes mailed in accordance with NH RSA 76:11-b

March 1, 2017 Notices of Impending Tax Liens (FY2015) will be mailed in accordance with
NH RSA 80:60 via Certified Mail - Return Receipt Requested
This is the last day to pay delinquent taxes without additional fees

March 30, 2017 This is the LAST DAY to pay delinquent taxes with a PERSONAL CHECK

April 10, 2017 LIEN EXECUTION DAY (FY2016)
The executed tax lien will be sent to the Carroll County Registry of Deeds for
recording in accordance with NH RSA 80:64
Additional title search fees will be added to delinquent balances as applicable

296 parcels subject to liening at this time

May 22, 2017 Notice of Tax Lien sent to all mortgagees

July 6, 2017 Notices of Impending Tax Deeds (FY 2014) will be mailed in accordance with
NH RSA 80:77 via Certified Mail - Return Receipt Requested

Notices to Mortgagees of Impending Tax Deeds (FY 2014) will be mailed in
accordance with NH RSA 80:77-a via Certified Mail - Return Receipt Requested

August 22, 2017 TAX DEEDING DATE (FY2014)

26 parcels subject to deedding at this time



2016
\$16.56

Tax Rate Breakdown Madison

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,771,045	\$470,517,133	\$3.76
County	\$636,609	\$470,517,133	\$1.35
Local Education	\$4,222,931	\$470,517,133	\$8.98
State Education	\$1,131,056	\$458,321,933	\$2.47
Total	\$7,761,641		\$16.56

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Eidelweiss Village	\$431,187	\$92,728,380	\$4.65
Total	\$431,187		\$4.65

Tax Commitment Calculation	
Total Municipal Tax Effort	\$7,761,641
War Service Credits	(\$85,665)
Village District Tax Effort	\$431,187
Total Property Tax Commitment	\$8,107,163

10/13/2016

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$2,795,550	
Net Revenues (Not Including Fund Balance)		(\$846,987)
Fund Balance Voted Surplus		(\$3,975)
Fund Balance to Reduce Taxes		(\$285,000)
War Service Credits	\$85,665	
Special Adjustment	\$0	
Actual Overlay Used	\$25,792	
Net Required Local Tax Effort	\$1,771,045	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$636,609	
Net Required County Tax Effort	\$636,609	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$5,818,401	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$464,414)
Locally Retained State Education Tax		(\$1,131,056)
Net Required Local Education Tax Effort	\$4,222,931	
State Education Tax	\$1,131,056	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$1,131,056	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$470,517,133	\$466,351,328
Total Assessment Valuation without Utilities	\$458,321,933	\$454,156,128

Village (MS-1V)

Description	Current Year
Eidelweiss Village	\$92,728,380

Madison

Tax Commitment Verification


2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$8,107,163
1/2% Amount	\$40,536
Acceptable High	\$8,147,699
Acceptable Low	\$8,066,627

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	8,107,917.00
Less amount for any applicable Tax Increment Financing Districts (TIF)	0.00
Net amount after TIF adjustment	8,107,917.00

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:  Date: 10/17/16

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Madison	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$16.56	\$8.28
Associated Villages		
Eidelweiss Village	\$4.65	\$2.33

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$8,786,146
Final Overlay	\$25,792

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.
 [2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.
 [3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Madison

Description	Amount
Current Amount Retained (4.04%)	\$354,895
17% Retained <i>(Maximum Recommended)</i>	\$1,493,645
10% Retained	\$878,615
8% Retained	\$702,892
5% Retained <i>(Minimum Recommended)</i>	\$439,307

NOTICE: The current fund balance retained amount is below the minimum recommended threshold.

2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Madison

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$5,353,987	\$133,850

**2016 Town Treasurer's Report
Special Revenue Accounts**

Recreation Department Accounts

Checking - Ballfield Account		
Beginning Balance		\$14,682.99
	Deposits	\$0.00
	Interest	\$1.40
	Disbursements	(\$1,725.00)
Ending Balance		\$12,959.39

Pavilion Money Market Account		
Beginning Balance		\$26,425.19
	Deposits	\$0.00
	Interest	\$3.12
	Disbursements	(\$12,528.52)
Ending Balance		\$13,899.79

Conservation Commission Accounts

Money Market - Conservation Committee Account		
Beginning Balance		\$1,199.31
	Deposits	\$0.00
	Interest	\$0.13
	Disbursements	\$0.00
Ending Balance		\$1,199.44

Money Market - Gift Account		
Beginning Balance		\$4,120.40
	Deposits	\$0.00
	Interest	\$0.42
	Disbursements	\$0.00
Ending Balance		\$4,120.82

Money Market - LUCT(Land Use Change Tax)		
Beginning Balance		\$153,936.64
	Deposits	\$590.00
	Interest	\$15.40
	Disbursements	(\$1,100.00)
Ending Balance		\$153,442.04

Forest Maintenance Account

Money Market - Forest Maintenance		
Beginning Balance		\$65,479.01
	Deposits	\$9,900.00
	Interest	\$5.05
	Disbursements	(\$30,476.46)
Ending Balance		\$44,907.60

2016 Town Treasurer's Report
Special Revenue Accounts

Police Department Account

Checking - Madison Police Equipment Account

Beginning Balance		\$5,287.59
	Deposits	\$1,290.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$6,577.59

Madison PEG TV Account

Checking - Madison PEG TV Account

Beginning Balance		\$2,099.49
	Deposits	\$100.00
	Interest	\$0.00
	Disbursements	\$0.00
Ending Balance		\$2,199.49

2016 Town Treasurer's Report
General Fund (GF) Account

General Fund Beginning Balance 01/01/2016	20,593.62
Receipts Received From Tax Collector (Deposited into GF)	7,709,222.97
Receipts Received From Tax Collector (From Tax Collector Credit Card Account)	733,112.59
Receipts Received from Town Clerk (From Town Clerk State Account)	159,266.81
Receipts Received from Selectman's Office	726,050.07
General Fund Interest Income	38.77
Transfer From GF to Money Market GF Account	(5,250,000.00)
Transfer to GF from Money Market GF Account	5,964,021.31
General Fund Disbursements	(9,882,140.76)
General Fund Ending Balance 12/31/2016	180,165.38

2016 Town Treasurer's Report
General Fund Other Accounts

Tax Collector Credit Card Online Payments Account

Beginning Balance		\$321,051.13
	Deposits	\$707,722.24
	Interest	\$11.73
	Transfers to General Fund and Returned Deposits	(\$738,731.59)
Ending Balance		\$290,053.51

Town Clerk Credit Card Online Payments Account

Beginning Balance		\$5,782.62
	Deposits	\$51,810.74
	Interest	\$1.04
	Transfer to Town State Account	(\$44,180.78)
Ending Balance		\$13,413.62

Town Clerk State Account

Beginning Balance		\$43,485.82
	Deposits	\$652,720.27
	Interest	\$21.44
	Transfers from Town Clerk CC Acct	\$44,180.78
	Transfers to General Fund	(\$159,266.81)
	Disbursements to State of NH - DMV	(\$176,029.84)
	Returned Deposits	(\$1,183.80)
Ending Balance		\$403,927.86

Money Market General Fund

Beginning Balance		\$2,677,684.81
	Transfers to General Fund	(\$5,964,021.31)
	Interest	\$167.85
	Transfers from General Fund	\$5,250,000.00
Ending Balance		\$1,963,831.35



Revised Estimated Revenues Adjusted
Madison
(RSA 21-J:34)

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the estimated revenues used in computing the tax rate.

Revenues

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
Taxes				
3120	Land Use Change Tax - General Fund	\$0	\$0	\$0
3180	Resident Tax	\$0	\$0	\$0
3185	Yield Tax	\$26,500	\$0	\$26,500
3186	Payment in Lieu of Taxes	\$14,762	\$0	\$14,762
3187	Excavation Tax	\$4,289	\$0	\$4,289
3189	Other Taxes	\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	\$42,650	\$2,915	\$45,565
9991	Inventory Penalties	\$0	\$0	\$0
Licenses, Permits, and Fees				
3210	Business Licenses and Permits	\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	\$450,500	\$0	\$450,500
3230	Building Permits	\$18,175	\$0	\$18,175
3290	Other Licenses, Permits, and Fees	\$3,111	\$2,234	\$5,345
3311-3319	From Federal Government	\$0	\$0	\$0
State Sources				
3351	Shared Revenues	\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	\$0	\$132,893	\$132,893
3353	Highway Block Grant	\$85,500	\$15,996	\$101,496
3354	Water Pollution Grant	\$0	\$0	\$0
3355	Housing and Community Development	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	\$0	\$0	\$0
3357	Flood Control Reimbursement	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	\$0	\$0	\$0
3379	From Other Governments	\$0	\$0	\$0
Charges for Services				
3401-3406	Income from Departments	\$20,560	\$5,090	\$25,650
3409	Other Charges	\$0	\$0	\$0
Miscellaneous Revenues				
3501	Sale of Municipal Property	\$3,251	\$0	\$3,251
3502	Interest on Investments	\$343	\$0	\$343

Account Code	Source of Revenue	Estimated Revenue	Change Amount	Revenue Estimates Adjusted
3503-3509	Other	\$18,218	\$0	\$18,218
Interfund Operating Transfers In				
3912	From Special Revenue Funds	\$0	\$0	\$0
3913	From Capital Projects Funds	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)	\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)	\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	\$0	\$0	\$0
3915	From Capital Reserve Funds	\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	\$0	\$0	\$0
3917	From Conservation Funds	\$0	\$0	\$0
Other Financing Sources				
3934	Proceeds from Long Term Bonds and Notes	\$0	\$0	\$0
Subtotal of Revenues		\$687,859	\$159,128	\$846,987

Revised Estimated Revenues Summary	Madison	Change Amount	State Adjusted
Subtotal of Revenues	\$687,859	\$159,128	\$846,987
Unassigned Fund Balance (unreserved)	\$0	\$643,870	\$643,870
Less Emergency Appropriations (RSA 32:11)	\$0	\$0	\$0
Less Voted from Fund Balance	\$3,975	\$0	\$3,975
Less Fund Balance to Reduce Taxes	\$0	\$0	\$0
Fund Balance Retained	(\$3,975)	\$643,870	\$639,895
Total Revenues and Credits	\$691,834	\$159,128	\$850,962
Requested Overlay	\$0	\$0	\$0

Assessment Overview	
Total Appropriations	\$2,795,550
Total Revenues and Credits	\$850,962
Net Assessment	\$1,944,588

Explanation of Adjustments

Account	Reason for Adjustment	Warrant Number
3190	Municipality Adjustment	02
3290	Municipality Adjustment	02
3352	State Revenue Adjustment	
3353	State Revenue Adjustment	02
3401-3406	Municipality Adjustment	02

2016 Selectmen's Report

This year there were very few changes of staffing at Town Hall. We hired a new Land Use Board Administrator, Colleen King, who is working out very nicely. The new personnel acquisitions from 2015, Town Clerk Michael Brooks and Administrative Assistant Linda Shackford have worked out very well after their first full year.

The Highway Department has finished a large portion of the reconstruction of High Street and this year we will be looking for additional funding to finish. We will also be looking for additional funds to be put in the Expendable Trust Funds towards a new grader which is coming up on the Capital Improvement Plan for a new purchase in a few years.

In 2016 we began a new 5-year contract with Avitar Associates of NE to update assessment data for the Town. A representative of Avitar will be going about Town visiting and collecting data on each property to facilitate the revaluation of the Town scheduled for 2020. Thank you for your cooperation in this effort to gather accurate information.

This was the first year that Madison Peg TV was solely aired with in the Town because we voted not to pay the funds necessary to access Conway channels. We have not received any negative feedback on the change.

We finished our first full year of the multi-town ambulance contract. It has run smoothly for the most part. We have a warrant article on for this year to form a committee to decide what to do with the current town owned ambulance. We could be looking for volunteers for this committee.

At the end of the year the Board voted to encumber funds to purchase a replacement police cruiser with 2016 tax surplus dollars. With this decision the Town will save future payments and interest.

As is almost every year each committee and board are looking for volunteers to sit as members. Conservation, Zoning Board, Planning Board, Trustees of Trust Funds and Old Home Week. Please feel free to attend any of their meetings and join in the community. Come by the Town Hall and check with Linda if you are interested.

Each year the Board, along with the Advisory Budget Committee works diligently to present to our taxpayers a budget. We take into consideration doing the best for our Town with a good handle on keeping the increases to a minimum and still provide the best services to our townspeople.

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	Salary	32,122.71	2,457.39	0.00	0.00	34,580.10	Building
Conservation AA	16.01	1,838.45	140.64	0.00	0.00	1,979.09	Consrvatn
Dir Asst Director	Salary	1,800.00	137.70	0.00	0.00	1,937.70	Direct Asst
Emerg. Mgmt Dir	Salary	2,484.00	190.03	0.00	0.00	2,674.03	EMD
Elections-Exempt	7.25	1,060.14	0.00	0.00	0.00	1,060.14	Elections
Finance Director	Salary	46,113.84	3,433.76	4,960.14	11,544.70	66,052.44	Executive
Admin Asst	20.63	40,269.60	2,992.11	4,340.48	27,321.48	74,923.67	Executive
Budget AA	16.01	116.07	26.78	0.00	0.00	142.85	Exe/Bud
Executive		86,499.51	6,425.87	9,300.62	38,866.18	141,092.18	Executive
TwnClrk/TxClttr A/E	Salary	49,121.37	3,669.27	5,283.64	27,321.48	85,395.76	Financial
Collection Clerk	21.35	41,843.30	3,072.45	4,506.96	14,307.80	63,730.51	Financial
PT Dep TC/TC	15.85	840.07	64.26	0.00	0.00	904.33	Financial
Treasurer E	Salary	2,599.96	275.40	0.00	0.00	2,875.36	Financial
Financial		94,404.70	7,081.38	9,790.60	41,629.28	152,905.96	Financial
Fire Chief	Salary	18,333.37	1,402.50	0.00	0.00	19,735.87	Fire
Vol. FF- (All W2)	Reimb	37,469.24	0.00	0.00	0.00	37,469.24	Fire
Fire Warden/DepChf	7.50-14.59	11,392.34	871.51	0.00	0.00	12,263.85	Fire
Fire		67,194.95	2,274.02	0.00	0.00	69,468.97	Fire
Road Agent E	Salary	57,200.00	4,187.92	6,152.54	22,597.34	90,137.80	Highway
Asst Rd Agent	18.64	45,700.62	3,407.58	4,938.19	27,321.48	81,367.87	Highway
Highway Tech	17.26	41,551.31	3,144.00	4,487.04	20,365.68	69,548.03	Highway
Highway Tech	16.92	41,124.06	3,111.32	4,442.36	20,365.68	69,043.42	Highway
Highway Tech	16.92	39,933.34	2,946.88	4,309.35	27,321.48	74,511.05	Highway
FT Town Mechanic	17.21	43,562.56	3,244.02	4,706.78	27,321.48	78,834.84	Highway
Seasonal PT	12.92-15.34	1,150.21	87.99	0.00	0.00	1,238.20	Highway
Highway		270,222.10	20,129.71	29,036.26	145,293.14	464,681.21	Highway
Library Director	20.00	27,165.00	2,078.12	0.00	0.00	29,243.12	Library
Asst Librarian	14.53	10,922.00	835.60	0.00	0.00	11,757.60	Library
Asst Librarian	13.00	9,139.00	699.14	0.00	0.00	9,838.14	Library
Staff Substitute	12.42	0.00	0.00	0.00	0.00	0.00	Library
Library		47,226.00	3,612.86	0.00	0.00	50,838.86	Library
Videographers	15 -17.21	10,424.63	797.48	0.00	0.00	11,222.11	MadTV
Rec Seasonal	12.92-15.34	12,025.27	919.93	0.00	0.00	12,945.20	Parks&Rec
Swim Instructor	Salary	1,500.00	114.75	0.00	0.00	1,614.75	Parks&Rec
Swim Asst	8.79	454.88	34.80	0.00	0.00	489.68	Parks&Rec
Parks & Rec		24,404.78	1,069.48	0.00	0.00	25,474.26	Parks&Rec
Plang Secretary	16.01	6,637.48	507.77	0.00	0.00	7,145.25	Plng Bd
FT Pol Chief	Salary	70,514.50	1,526.51	16,338.70	27,321.48	115,701.19	Police
FT Pol Lt	Salary	61,612.75	1,012.55	15,675.02	27,321.48	105,621.80	Police
FT Pol Copl	26.10	60,155.80	994.90	15,318.28	13,414.74	89,883.72	Police
FT Pol Officer	21.97	56,126.85	922.81	14,342.60	10,428.84	81,821.10	Police
FT Pol OT/Hol/Detl	varies-incld in pay	240.00	18.36	0.00	0.00	258.36	Police
PT Pol Officers	20.63	20,341.18	1,556.10	0.00	0.00	21,897.28	Police
Police		268,991.08	6,031.23	61,674.60	78,486.54	415,183.45	Police
FT TS Attdnt	16.11	32,207.93	2,463.90	3,471.66	10,428.84	48,572.33	SolWst
Asst TS Attdnt	13.19	17,081.07	1,306.71	0.00	0.00	18,387.78	Solid Wst
Sub TS Attdnt	13.19	3,680.02	281.52	0.00	0.00	3,961.54	Solid Wst
Solid Wst/GGB		52,969.02	4,052.13	3,471.66	10,428.84	70,921.65	SW/GGB
Zoning AA	16.01	2,900.59	221.90	0.00	0.00	3,122.49	Zoning Bd

Position	Hrly Wage	Totl Wages	FICA	NHRS	Hlth/Dntl	Total	Dept
Code Officer	Salary	30,933.00	2,366.37	0.00	0.00	33,299.37	Building
Conservation AA	16.01	2,250.00	172.13	0.00	0.00	2,422.13	Consrvatn
Dir Asst Director	Salary	1,800.00	137.70	0.00	0.00	1,937.70	Direct Asst
Emerg. Mgmt Dir	Salary	2,484.00	190.03	0.00	0.00	2,674.03	EMD
Elections-Exempt	7.25	300.00	0.00	0.00	0.00	300.00	Elections
Finance Director	Salary	44,406.00	3,397.06	5,006.78	10,956.00	63,765.84	Executive
Admin Asst	21.35	43,297.00	3,312.22	4,881.74	28,744.00	80,234.96	Executive
Executive		87,703.00	6,709.28	9,888.51	39,700.00	144,000.79	Executive
Twnclrk/TxClttr A/E	Salary	47,302.00	3,618.60	5,333.30	28,744.00	84,997.90	Financial
Collection Clerk	21.35	42,188.00	3,227.38	4,756.70	21,419.00	71,591.08	Financial
PT Dep TC/TC	15.85	3,963.00	303.17	0.00	0.00	4,266.17	Financial
Treasurer E/A	Salary	6,545.00	500.69	0.00	0.00	7,045.69	Financial
Financial		99,998.00	7,649.85	10,090.00	50,163.00	167,900.84	Financial
Fire Chief	Salary	20,000.00	1,530.00	0.00	0.00	21,530.00	Fire
Vol. FF- (All W2)	Reimb	47,000.00	0.00	0.00	0.00	47,000.00	Fire
Fire Warden	7.50-14.59	3,350.00	256.28	0.00	0.00	3,606.28	Fire
Fire		70,350.00	1,786.28	0.00	0.00	72,136.28	Fire
Road Agent E	Salary	55,081.00	4,213.70	6,210.38	21,419.00	86,924.08	Highway
Asst Rd Agent	18.64	44,922.00	3,436.53	5,064.96	28,743.60	82,167.09	Highway
Highway Tech	17.26	41,726.00	3,192.04	4,704.61	21,419.04	71,041.69	Highway
Highway Tech	16.92	40,523.00	3,100.01	4,568.97	21,419.04	69,611.02	Highway
Highway Tech	16.92	39,762.00	3,041.79	4,483.17	28,743.60	76,030.56	Highway
FT Town Mechanic	17.21	40,443.00	3,093.89	4,559.95	28,743.60	76,840.44	Highway
Seasonal PT	12.92	1,500.00	114.75	0.00	0.00	1,614.75	Highway
Highway		263,957.00	20,192.71	29,592.03	150,487.88	464,229.62	Highway
Library Director	20.72	28,840.00	2,206.26	0.00	0.00	31,046.26	Library
Asst Librarian	15.04	11,160.00	853.74	0.00	0.00	12,013.74	Library
Asst Librarian	13.46	11,266.00	861.85	0.00	0.00	12,127.85	Library
Staff Substitute	12.42	373.00	28.53	0.00	0.00	401.53	Library
Library		51,639.00	3,950.38	0.00	0.00	55,589.38	Library
Videographers	15 -17.21	10,098.00	772.50	0.00	0.00	10,870.50	MadTV
Rec Seasonal	12.92-15.34	13,525.00	1,034.66	0.00	0.00	14,559.66	Parks&Rec
Swim Instructor	Salary	1,500.00	114.75	0.00	0.00	1,614.75	Parks&Rec
Swim Asst	8.79	550.00	42.08	0.00	0.00	592.08	Parks&Rec
Parks & Rec		25,673.00	1,191.49	0.00	0.00	26,864.49	Parks&Rec
Plang Secretary	16.01	10,000.00	765.00	0.00	0.00	10,765.00	Plng Bd
FT Pol Chief	Salary	45,826.00	3,505.69	0.00	28,743.60	78,075.29	Police
FT Pol Lt	Salary	68,187.00	5,216.31	19,027.58	28,743.60	121,174.49	Police
FT Pol Copl	27.95	63,391.00	4,849.41	17,689.26	28,743.60	114,673.27	Police
FT Pol Officer	23.54	49,967.00	3,822.48	13,943.29	10,956.00	78,688.77	Police
FT Pol OT/Hol/Detl	varies incld in pay	10,250.00	784.13	2,860.26	0.00	13,894.39	Police
PT Pol Officers	20.63	20,500.00	1,568.25	0.00	0.00	22,068.25	Police
Police		258,121.00	19,746.26	53,520.39	97,186.80	428,574.45	Police
FT TS Attdnt	16.11	31,833.00	2,435.22	3,589.17	10,956.00	48,813.40	SolWst
Asst TS Attdnt	13.19	20,576.00	1,574.06	0.00	0.00	22,150.06	Solid Wst
Sub TS Attdnt	13.19	4,360.00	333.54	0.00	0.00	4,693.54	Solid Wst
Solid Wst/GGB		56,769.00	4,342.83	3,589.17	10,956.00	75,657.00	SW/GGB
Zoning AA	16.01	3,000.00	229.50	0.00	0.00	3,229.50	Zoning Bd

Town of Madison 2016 Expenditures

02/02/17
Accrual Basis

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Ambulance</u>	70,146.72	70,147.00	-0.28
<u>Animal / Pest Control</u>			
Board	0.00	300.00	-300.00
Dog License	1,397.67	1,575.00	-177.33
Total Animal / Pest Control	1,397.67	1,875.00	-477.33
<u>Assessing</u>			
Abatements	2,756.35	5,000.00	-2,243.65
BTLA Fees	1,178.47	500.00	678.47
Computer Support	3,169.00	3,170.00	-1.00
Contract	0.00		
Pick Ups	11,648.45	10,500.00	1,148.45
Total Assessing	18,752.27	19,170.00	-417.73
<u>Building Inspector</u>			
Maintenance	3,227.74	680.00	2,547.74
Map Updating fees	2,000.00	2,000.00	0.00
Postage	31.24	100.00	-68.76
Salaries	32,122.71	30,933.00	1,189.71
Supplies	213.54	700.00	-486.46
Technology	0.00	150.00	-150.00
Training	939.00	1,600.00	-661.00
Total Building Inspector	38,534.23	36,163.00	2,371.23
<u>Conservation Commission</u>			
Administration	1,838.45	1,500.00	338.45
Membership	296.00	300.00	-4.00
Old Home Week	250.00	300.00	-50.00
Postage	5.22	50.00	-44.78
Supplies	90.56	50.00	40.56
Training	253.00	100.00	153.00
Water Quality Testing	1,500.00	1,500.00	0.00
Total Conservation Commission	4,233.23	3,800.00	433.23
<u>Direct Assistance</u>			
Food Pantry	2,000.00	2,000.00	0.00
Welfare	4,721.38	15,500.00	-10,778.62
Welfare Administrator	2,414.30	5,500.00	-3,085.70
Total Direct Assistance	9,135.68	23,000.00	-13,864.32
<u>Election, Registration, Vital</u>			
Election Printing	328.40	600.00	-271.60
Notices	344.50	700.00	-355.50
Postage	15.37	700.00	-684.63
Salary Checkers	1,060.14	1,044.00	16.14
Statistic Records	912.00	1,500.00	-588.00

Town of Madison 2016 Expenditures

02/02/17
Accrual Basis

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Stipend Moderator	450.00	450.00	0.00
Supervisors	2,250.00	2,250.00	0.00
Supplies	629.90	900.00	-270.10
Vote Tally Setup	3,319.00	6,500.00	-3,181.00
Total Election, Registration, Vital	9,309.31	14,644.00	-5,334.69
<u>Emergency Management</u>			
Communications	500.00	500.00	0.00
Emergency Mgmt Director	2,484.00	2,484.00	0.00
Fuel	0.00	1.00	-1.00
Maintenance	1,846.30	916.00	930.30
New Equip	199.95	500.00	-300.05
Supplies	354.35	500.00	-145.65
Total Emergency Management	5,384.60	4,901.00	483.60
<u>Executive</u>			
Administrative Asst	40,458.10	39,836.00	622.10
Budget Secretary	116.07	450.00	-333.93
Fees/Dues	3,520.00	3,500.00	20.00
Finance Director	46,113.84	44,406.00	1,707.84
Mileage	470.23	500.00	-29.77
Office Supplies	1,877.78	3,300.00	-1,422.22
Postage	872.26	1,050.00	-177.74
Public Notices	39.00	375.00	-336.00
Recording Fees	148.86	250.00	-101.14
Selectmen Stipend	18,000.00	18,000.00	0.00
Tax Maps	6,156.00	4,150.00	2,006.00
Town Report	2,297.86	2,800.00	-502.14
Training	452.34	900.00	-447.66
Total Executive	120,522.34	119,517.00	1,005.34
<u>Financial Administration</u>			
Auditors	13,875.00	14,875.00	-1,000.00
Computer Support	6,355.00	6,500.00	-145.00
Deputy Town Clerk/Tax Coll	42,683.37	46,151.00	-3,467.63
Memberships	228.90	300.00	-71.10
Mileage	435.91	50.00	385.91
Office Equipment	2,178.92	2,900.00	-721.08
Office Equipment Repair	65.00	500.00	-435.00
Office Supplies	1,536.71	2,500.00	-963.29
Postage	5,808.78	6,000.00	-191.22
Preservation	558.64	1,000.00	-441.36
Printing	2,221.43	2,500.00	-278.57
Recording Fees	356.00	500.00	-144.00
Technology	240.00	100.00	140.00
Town Clerk/Tax Coll	49,121.37	47,302.00	1,819.37

**Town of Madison
2016 Expenditures**

02/02/17
Accrual Basis

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Training	640.00	2,000.00	-1,360.00
Treasurer	7,808.81	8,850.00	-1,041.19
Total Financial Administration	134,113.84	142,028.00	-7,914.16
<u>Fire Department</u>			
Chief Stipend	18,333.37	20,000.00	-1,666.63
Contracted Services	2,644.60	2,000.00	644.60
Dry Hydrants	665.44	1,400.00	-734.56
Dues	675.00	1,200.00	-525.00
EMS Equipment	361.98	4,700.00	-4,338.02
EMS Supplies	6,518.92	4,500.00	2,018.92
EMS Training	817.00	4,000.00	-3,183.00
Equipment Maintenance	1,361.83	2,200.00	-838.17
Equipment Testing	550.00	3,000.00	-2,450.00
Eversource (PSNH)	3,307.78	2,500.00	807.78
General Maintenance	807.84	1,300.00	-492.16
Heat	2,363.95	4,000.00	-1,636.05
Mutual Aid	5,000.00	5,000.00	0.00
New Equipment	22,120.98	12,500.00	9,620.98
Personal Protective Gear	16,848.91	12,500.00	4,348.91
Phone	554.39	600.00	-45.61
Radio Repairs	3,255.90	5,500.00	-2,244.10
Reimbursement Members	47,000.01	47,000.00	0.01
Supplies	7,342.05	2,000.00	5,342.05
Training	950.00	4,000.00	-3,050.00
Uniforms	3,437.65	1,500.00	1,937.65
Vehicle Maintenance	6,995.09	10,000.00	-3,004.91
Warden - Equip. Repair	2,544.21	2,500.00	44.21
Warden - Equip/Supplies	2,875.94	3,000.00	-124.06
Warden - Fire	2,296.56	3,350.00	-1,053.44
Warden - Forest Fire	44.07	2,000.00	-1,955.93
Total Fire Department	159,673.47	162,250.00	-2,576.53
<u>General Government Buildings</u>			
Eversource (PSNH)	12,335.65	12,510.00	-174.35
Heat	8,551.98	15,242.00	-6,690.02
Janitor	3,380.00	4,140.00	-760.00
Maintenance	5,895.41	12,000.00	-6,104.59
Phone	2,744.30	2,700.00	44.30
Septic	0.00	2,500.00	-2,500.00
Supplies	2,582.89	3,800.00	-1,217.11
Town Projects	9,089.00	15,000.00	-5,911.00
Total General Government Buildings	44,579.23	67,892.00	-23,312.77
General Government Equipment			
Equipment Maintenance GGE	1,864.04	4,000.00	-2,135.96

Town of Madison
2016 Expenditures

02/02/17
Accrual Basis

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Supplies GGE	311.88	850.00	-538.12
Technology-Equip GGE	267.20	1,500.00	-1,232.80
Technology-Svcs GGE	5,422.49	4,500.00	922.49
Total General Government Equipment	7,865.61	10,850.00	-2,984.39
<u>Highways</u>			
Calcium	5,167.00	2,000.00	3,167.00
Cold Patch	6,599.09	5,000.00	1,599.09
Contract Services	26,015.20	26,000.00	15.20
Culverts	4,951.12	5,000.00	-48.88
Fuel	30,533.91	50,000.00	-19,466.09
Gravel	30,677.13	25,000.00	5,677.13
Notices	78.00	150.00	-72.00
Part-time Labor	1,150.21	1,500.00	-349.79
Parts	14,896.56	30,000.00	-15,103.44
Phone	889.83	700.00	189.83
Rentals	100.00	2,000.00	-1,900.00
Road Agent Salary	57,200.00	55,081.00	2,119.00
Road Improvements	40,305.32	40,000.00	305.32
Salaries	181,295.75	180,856.00	439.75
Salaries Overtime	30,024.00	26,520.00	3,504.00
Salt	36,621.68	20,000.00	16,621.68
Sand	9,229.42	12,000.00	-2,770.58
Signs	161.05	1,600.00	-1,438.95
Supplies	18,186.79	12,000.00	6,186.79
Tools-Mechanic	648.45	2,100.00	-1,451.55
Training	1,100.00	800.00	300.00
Vehicle Repair	53,866.09	29,500.00	24,366.09
Total Highways	549,696.60	527,807.00	21,889.60
<u>Insurance</u>			
Liability	34,235.50	34,575.00	-339.50
Workers Compensation	16,483.02	17,450.00	-966.98
Total Insurance	50,718.52	52,025.00	-1,306.48
<u>Interest - TAN</u>	0.00	1.00	-1.00
<u>Legal</u>			
Lien & Deeds	1,153.00	2,300.00	-1,147.00
Misc Legal Fees	0.00	2,000.00	-2,000.00
Town Counsel	7,759.59	20,700.00	-12,940.41
Total Legal	8,912.59	25,000.00	-16,087.41
<u>Library</u>			
Audio and Video	616.93	625.00	-8.07
Books	4,001.82	4,000.00	1.82
Electronic Materials	1,022.00	1,022.00	0.00
Equipment Repair	74.00	400.00	-326.00

Town of Madison
2016 Expenditures

02/02/17
Accrual Basis

	Jan - Dec 16	Budget	\$ Over Budget
Eversource (PSNH)	2,495.53	2,500.00	-4.47
Fees/Dues	270.00	280.00	-10.00
General Maintenance	3,441.49	5,500.00	-2,058.51
Heat	1,069.23	1,900.00	-830.77
ILS Support	1,575.00	1,575.00	0.00
Library Assistants	20,061.96	22,159.00	-2,097.04
Library Director	27,165.00	27,840.00	-675.00
Phone	879.66	900.00	-20.34
Postage	76.65	300.00	-223.35
Professional Improvement	405.73	800.00	-394.27
Programs	184.25	250.00	-65.75
Subscriptions	716.35	700.00	16.35
Supplies	1,188.09	1,300.00	-111.91
Technology	1,579.84	2,000.00	-420.16
Trustees	300.00	520.00	-220.00
Total Library	67,123.53	74,571.00	-7,447.47
<u>Madison PEG TV</u>			
Cable	549.89	1,320.00	-770.11
Contractors	3,311.23	2,000.00	1,311.23
Equipment	0.00		
PEG Online Services	0.00	4,000.00	-4,000.00
Supplies	650.99	800.00	-149.01
Wages	10,424.63	10,098.00	326.63
Total Madison PEG TV	14,936.74	18,218.00	-3,281.26
<u>Notes/Leases</u>			
2013 Hwy 1-Ton (2014)	10,665.00	10,665.00	0.00
2013 Police SUV Cruiser	7,701.00	7,701.00	0.00
2014 Highway Truck	47,788.88	47,786.00	2.88
2015 Hwy 6-Wheeler	35,242.51	35,243.00	-0.49
2015 Police Cruiser	7,365.79	7,366.00	-0.21
Total Notes/Leases	108,763.18	108,761.00	2.18
<u>Parks and Recreation</u>			
Equipment	230.00	700.00	-470.00
Field Maintenance	671.99	1,000.00	-328.01
General Maintenance	246.81	400.00	-153.19
Lake Monitoring	690.00	540.00	150.00
PT Seasonal Wages	12,577.41	13,025.00	-447.59
Rafts and Docks	0.00	800.00	-800.00
Sanitation	2,538.30	2,800.00	-261.70
SLAM	6,000.00	6,000.00	0.00
Supplies	685.32	700.00	-14.68
Swim Instructor	1,500.00	1,300.00	200.00
Swim Wages	454.88	550.00	-95.12

Town of Madison
2016 Expenditures

02/02/17
Accrual Basis

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Total Parks and Recreation	25,594.71	27,815.00	-2,220.29
<u>Patriotic Purposes</u>			
Band	364.33	350.00	14.33
Flags	463.28	500.00	-36.72
Flowers/Food	88.95	150.00	-61.05
Total Patriotic Purposes	916.56	1,000.00	-83.44
<u>Personnel Administration</u>			
Dental	6,272.37	6,888.00	-615.63
Drug Testing	350.10	875.00	-524.90
FICA	55,138.45	57,890.00	-2,751.55
Health	282,770.00	319,588.00	-36,818.00
NH Retirement - Grp I-(FT Emp)	51,599.19	52,598.00	-998.81
NH Retirement - Grp II-(Police)	61,674.63	64,733.00	-3,058.37
Unemployment/Other	0.00	5,000.00	-5,000.00
Total Personnel Administration	457,804.74	507,572.00	-49,767.26
<u>Planning Board</u>			
CIP	0.00	50.00	-50.00
Legal	131.77	2,500.00	-2,368.23
Master Plan/Newsltr	0.00	50.00	-50.00
Notices - PB	541.46	160.00	381.46
Planner	0.00	500.00	-500.00
Postage	428.11	400.00	28.11
Secretary	6,637.48	6,000.00	637.48
Supplies/Ads	236.72	100.00	136.72
Workshops & Travel	55.00	300.00	-245.00
Total Planning Board	8,030.54	10,060.00	-2,029.46
<u>Police</u>			
Computer Support	3,725.00	4,515.00	-790.00
Equipment	3,876.18	1,500.00	2,376.18
Office Supplies	1,831.98	2,500.00	-668.02
Phone	3,173.31	3,500.00	-326.69
Police Detail	940.00		
Publications	0.00	500.00	-500.00
Radio Repair	465.00	1,000.00	-535.00
Salary - Chief	67,565.62	69,712.00	-2,146.38
Salary FT Holiday	9,590.24	10,523.00	-932.76
Salary FT Officers	156,994.50	161,162.00	-4,167.50
Salary Overtime/Parttime	33,900.72	21,000.00	12,900.72
Training	685.00	1,000.00	-315.00
Uniforms	1,980.15	2,000.00	-19.85
Vehicle Maintenance/Fuel	19,037.59	18,500.00	537.59
Total Police	303,765.29	297,412.00	6,353.29
<u>Solid Waste Disposal</u>			

Town of Madison
2016 Expenditures

02/02/17
Accrual Basis

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Brush Pit	0.00	1.00	-1.00
Contract	91,335.98	94,000.00	-2,664.02
Equipment Maint.	4,684.46	3,500.00	1,184.46
Hazardous Waste	2,242.87	1,850.00	392.87
Phone	439.69	444.00	-4.31
Printing Coupons	669.33	1,200.00	-530.67
Recycling	26,370.10	38,888.00	-12,517.90
Supplies	1,161.68	1,000.00	161.68
Training/Workshops	1,039.12	1,200.00	-160.88
Uniforms	40.50	375.00	-334.50
Wages	52,969.02	56,769.00	-3,799.98
Well Testing/Capping	4,135.00	4,700.00	-565.00
Total Solid Waste Disposal	<u>185,087.75</u>	<u>203,927.00</u>	<u>-18,839.25</u>
<u>Street Lighting</u>	3,860.16	4,000.00	-139.84
<u>Zoning Board</u>			
Administrator ZBA	2,900.60	3,000.00	-99.40
Dues & Publications ZBA	0.00	50.00	-50.00
Legal ZBA	1,298.55	4,000.00	-2,701.45
Notices ZBA	422.50	300.00	122.50
Postage ZBA	388.57	600.00	-211.43
Supplies ZBA	135.23	60.00	75.23
Training ZBA	0.00	250.00	-250.00
Total Zoning Board	<u>5,145.45</u>	<u>8,260.00</u>	<u>-3,114.55</u>
Total Expense	<u><u>2,414,004.56</u></u>	<u><u>2,542,666.00</u></u>	<u><u>-128,661.44</u></u>

**Town of Madison 2016
Warrant Article Drawdown**

02/02/17
Accrual Basis

	<u>Jan - Dec 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<u>Warrant Articles</u>			
WA2016#03-High St NL	100,000.00	100,000.00	0.00
WA2016#04-Hwy Grader ETF	75,000.00	75,000.00	0.00
WA2016#05-Assessing ETF	30,000.00	30,000.00	0.00
WA2016#06-Glass Crush TS	10,000.00	11,000.00	-1,000.00
WA2016#07-LUCT CRF	5,000.00	5,000.00	0.00
WA2016#09-PEG TV ETF	3,975.00	3,975.00	0.00
WA2016#12-Carroll CountyTransit	3,000.00	3,000.00	0.00
WA2016#13-TriCAP Fuel Asst	5,000.00	5,000.00	0.00
WA2016#14-Meals on Wheels	3,500.00	3,500.00	0.00
WA2016#15-OssipeeChildrensFund	2,000.00	2,000.00	0.00
WA2016#16-Children Unltd	3,100.00	3,100.00	0.00
WA2016#17-NHS Mental Hlth	2,149.00	2,149.00	0.00
WA2016#18-Starting Point	1,752.00	1,752.00	0.00
WA2016#19-WhMtnComHlthCtr	6,408.00	6,408.00	0.00
WA2016#20-Madison Preschool	1,000.00	1,000.00	0.00
Total Warrant Articles	251,884.00	252,884.00	-1,000.00

December 27, 2016 the Board of Selectmen voted to encounter \$50,262.80

<u>Department</u>	
Fire	3,747.15
General Government Equipment	4,497.00
PEG - TV	787.99
Police	41,230.66
Total	<u><u>\$50,262.80</u></u>

2016 VENDORS

VENDOR	TOTAL
AAA Police Supply	293.00
Advanced Diesel	220.00
AJ's Glass and More	260.00
ALA/Booklist	175.00
All States Asphalt, Inc.	4,087.50
Alliance One, LLC	411.28
Alpine Web Design	239.40
Amazon.com	491.86
American Air Systems	585.28
American Test Center	550.00
ANCO Signs & Stamps, Inc	27.00
ANHPEHRA	15.00
Animal Population Control Progr	1,162.50
Arrow Equipment	491.00
Arruda, John SELECTMAN	6,000.00
Aspinall, Gloria B.	550.00
Atlantic Recycling Equipment	4,459.50
Avitar Associates of NE	35,770.71
B-B Chain	312.00
Bailey Auto Supply	15,255.65
Baker & Taylor Books	2,019.44
Barry's Tree & Tractor	2,950.00
Basch Subscriptions	518.40
BayRing Communications	7,083.30
Bearcamp Valley Library Assoc	175.00
Ben's Uniform	2,288.00
Bergeron Protective Clothing	23,215.89
Berlin Spring, Inc.	138.04
Bernie Edwards Property Maint	40.00
Best Regards	463.28
Better Homes & Gardens	5.99
BNI Distribution, Inc.	137.49
Brodart Co.	371.86
Brooks, Cheryl	700.00
Brooks, Michael R. VF	2,377.89
Buckley, Jay VF	796.54
Bulldog Fire Apparatus	269.60
Bumperchute	460.00
Burnham Company	9,400.00
By Water Solutions	1,575.00
C & S Specialty, Inc.	14,213.22
CarePlus Ambulance Svc	67,784.22
Carroll County Transit	3,000.00
Carroll Inc, FR	102,323.23
Case, David VF	1,425.38
F.W. Webb Company	1,080.62
Fairfield, Howard P. LLC	16,658.25

VENDOR	TOTAL
Cat's Bookkeeping Service	4,311.50
Catuogno & Stentel	94.69
CC Registry of Deeds	678.33
Center Point Large Print	268.44
Central Paper Products	617.48
Chandler, Nina	572.00
Chappell Tractor Sales, Inc	1,200.90
Chick Jr, William VF	1,960.01
Chick, William J VF	125.77
Children Unlimited	3,100.00
Cintas	4,081.50
Cintas - 1st Aid Supplies	339.91
Clark, Kyle VF	2,641.15
Coleman Rental	2,903.50
Coleman, AJ & Sons Inc.	31,109.00
COM3 Services	611.23
Complete Hydraulics	1,282.49
Computer Hut d/b/a IT Insiders	294.18
Cook Memorial Library	62.83
Dept of NH Correctional Ind	71.05
Crest Chevrolet	72.21
Cribbie, David VF	3,836.16
Crystal Rock Bottled Water	897.67
Cullen, Dana VF	2,471.15
Cyr & Son Excavation, Jon E	4,425.00
Daily Sun	1,332.50
Del Gilbert & Son Block Co.	379.80
Demco	84.09
Department of Safety	57.00
DES Waste Mgmt Division	550.00
Dieselworks, LLC	652.10
Donahue, Tucker & Ciandella	668.07
DOT Budget & Finance	14,598.52
Dudley, Denita VF	209.62
E.W. Sleeper Co.	586.50
Eastern States Building Officials	275.00
Effingham Public Library	87.00
Eldridge, Dylan VF	1,257.69
Eldridge, Tyler VF	3,228.00
Elkins Public Library	9.00
Encyclopedia Britannica	325.00
Epstein, George	450.00
Evans, Craig	120.00
Everett J Prescott Inc	455.00
Eversource (PSNH)	21,527.53
KHS Performing Arts	339.33
King, Robert J - SELECTMAN	6,000.00

2016 VENDORS

VENDOR	TOTAL
Fire Plates N' More	448.00
Firehouse Software	675.00
Firematic Supply Co	9,406.95
First Due Training Solutions	950.00
Food Pantry	2,000.00
Frechette Tire	10,681.52
Future Supply Corp	622.84
G H Berlin Windward	794.49
Gale	549.54
Gall's, Inc.	857.19
Gardner, Fulton & Waugh	1,298.55
Gardner, Sierra VF	3,060.38
Garland Lumber Company	37.50
Garland Waste Services	2,538.30
Garside Construction LLC	1,500.00
Garside, Jen	700.00
Gaylord Bros	99.58
Gemini Sign	1,445.00
George E Sansoucy PE	60.99
Gibson Center	3,500.00
Gold Leaf Frame & Gallery	294.64
GovConnection, Inc.	1,019.00
Granite State Analytical Svcs	65.00
Granite State Minerals	32,712.28
Green Mountain Conservation	1,500.00
H.R. Hoyt Construction, Inc.	1,800.00
Hatch, Kimberly VF	125.77
HealthTrust Inc	289,042.37
Heiman Fire Equipment	160.15
Higgins, Jennifer	65.00
High Street Sand & Gravel	24,165.00
HME Inc	363,820.00
International Code Council	299.00
Interstate Arms Corp	321.13
Ivar Martin	10,000.00
JAF Industries	8,797.11
Jarell, Sloane	40.11
John C Healey, Jr	13,900.00
John E Reid & Associates	550.00
JP Pest Services	736.00
Junior Library Guild	954.00
Kane School	95.00
Keniston, Hope VF	1,480.08
NHLA - Chilis	45.00
NHLA - READS	30.00
NHLTA	300.00
NHMA	170.00

VENDOR	TOTAL
L'Heureux, Trenton VF	796.54
LaClair, Michael	86.40
Lakes Region Fire Apparatus	1,609.47
Lakeside Security	1,455.00
LHS Associates	3,908.52
Limerick Transmission Co.	2,138.00
Littlefield, Cheryl	1,149.96
LRGHealthcare	182.00
LRSOA	240.00
Lucy Hardware	64.78
Lyman Oil	46,182.14
MacDonald Motors	1,075.94
Madison Preschool	1,000.00
Martin, Sandra	60.00
Matheson Tri-Gas Inc	1,663.90
Matthew Bender & Co	156.43
Mauro, Michael VF	3,632.51
Mauro, Zachary VF	1,173.85
Memorial Hospital	278.55
Millyard Communications, Inc.	28.00
Minuteman Press	4,210.84
Mitchell Municipal Group, PA	131.77
Moore Medical	5,111.63
Moose Mountain Home Care	5,585.00
Motorola	8,278.45
N E State Police Info Network	100.00
Napa Redstone	127.34
NE Kenworth	366.10
Neptune Uniforms	536.30
New England Embroidery Co.	1,556.95
NFPA	315.00
NH Assoc Conservation Comm	296.00
NH Assoc. Assessing Officials	20.00
NH Building Officials Assoc	35.00
NH Health Officers Assoc	70.00
NH Retirement System	113,273.82
NH State Firemen's Assoc.	360.00
NH State Library	190.00
NH Tax Collector's Association	50.00
NHCCM	75.00
NHCTCA	203.00
NHGFOA	40.00
NHLA	95.00
Remick, Zach VF	4,611.54
Riverside Service	2,285.48
Roberts & Greene, PLLC	13,000.00
Ruthies Flower Shop	75.00

2016 VENDORS

VENDOR	TOTAL
NHPHL - Water Analysis Lab	690.00
NHPWMAP	25.00
NHTCA	282.00
NHTCA/NHCTCA Joint Cert Prog	75.00
Noble Industrial Supply	1,579.05
North Coast Services, LLC	5,127.54
North Conway Incinerator Svc	109,456.44
North Country Council	108.00
North Country Tractor	197.24
NorthEast Mailing Systems, LLC	311.88
Northern Fabrication Solutions	760.00
Northern Human Services	2,149.00
Northledge Technologies	3,492.50
Northway Bank Cardmember Svcs	2,525.39
NRRA	375.14
O'Connell, Kelly VF	83.85
Office of Energy & Planning	55.00
Osborne, Richard A VF	796.54
Ossipee Auto Parts	993.90
Ossipee Children's Fund	2,000.00
Ossipee Mountain Electronics	5,654.10
Ossipee Valley Mutual Aid Assoc	5,000.00
Paris Farmers Union	1,738.27
Park Street Foundation	600.00
Penworthy	37.47
Pike Industries	24,556.89
Pitney Bowes	720.00
PLT - WC	240.02
Porter Office Machines	3,082.96
Postage Accural Billing Offset	5,488.06
Postmaster	342.00
PowerProducts Systems LLC	1,846.30
Powers, Jonathan M VF	419.23
Presby Steel LLC	2,986.65
Price Digests	187.90
Primex	50,478.50
Profile Motors, Inc.	1,606.18
Psychological Resources	135.00
Rand, Phoebe L VF	41.92
Rand, Robert E VF	1,480.38
Redstone Auto Sales & Service	608.33
Walz Group	529.74
Weismann, Christopher S VF	125.77
Wh Mtn Region Spring Workshop	70.00
White Mt. Community Health Ctr	6,408.00
Wiley, Gordon	132.30
Windy Ridge Corp.	140.50

VENDOR	TOTAL
Salmon Press, Inc.	99.00
Sanel Auto Parts	407.12
Santander Leasing LLC	108,763.18
Schadler, Christine	250.00
Schwaab, Inc.	565.95
Secap (Pitney Bowes - meter)	240.00
Secretary of State - Vital Records	907.00
Shackford, Josh L SELECTMAN	6,000.00
Sheppard, Emily	850.00
Silver Lake Home Center	3,998.39
SLAM	6,000.00
Smithsonian Magazine	19.00
Soule Leslie Kidder	8,779.92
Southworth-Milton, Inc.	5,633.56
Spence, Camilla	129.60
Stantec	5,535.00
Staples Advantage	1,774.61
Staples Credit Plan	7,681.04
Starting Point	1,752.00
State of NH - Criminal Records	49.75
Straight Line Steering, Inc	1,656.75
Stratham Tire, Inc	3,088.45
Supply Cache	580.00
Teaticket Locksmith	280.00
TelVue	5,902.66
The Week	61.00
Time Warner	3,129.36
TMDE Calibration Lab, Inc	299.20
Total Concept Property Mgmt	340.00
Total Notice, LLC	1,153.00
Town & Country Reprographics	3,495.17
Town of Conway	2,242.87
Town of Madison - GF	222.50
TPC Trainco	1,100.00
Tri-County Community Action	5,000.00
TriTech Software (was IMC)	3,535.00
Trussell, Clinton	25.00
Trustees Trust Funds	113,975.00
United Safety Services, LLC	1,423.00
Valladares Transport & Repair	59,223.44

2016 VENDORS

VENDOR	TOTAL
WS Darley & Co.	4,734.94
Xtreme Weld, LLC	1,650.00
Yankee Magazine	13.99

VENDOR	TOTAL
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DRA Revised/Reviewed Appropriations Madison

In accordance with RSA 21-J:35, the department is notifying you of the following changes in the appropriations used in computing the tax rate.

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted	Change Amount	DRA Revised Appropriations
General Government					
0000-0000	Collective Bargaining		\$0	\$0	\$0
4130-4139	Executive	02	\$119,517	\$0	\$119,517
4140-4149	Election, Registration, and Vital Statistics	02	\$14,644	\$0	\$14,644
4150-4151	Financial Administration	02	\$142,028	\$0	\$142,028
4152	Revaluation of Property	02	\$19,170	\$0	\$19,170
4153	Legal Expense	02	\$25,000	\$0	\$25,000
4155-4159	Personnel Administration	02	\$507,572	\$0	\$507,572
4191-4193	Planning and Zoning	02	\$18,320	\$0	\$18,320
4194	General Government Buildings	02	\$78,742	\$0	\$78,742
4195	Cemeteries		\$0	\$0	\$0
4196	Insurance	02	\$52,025	\$0	\$52,025
4197	Advertising and Regional Association		\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0
Public Safety					
4210-4214	Police	02	\$297,412	\$0	\$297,412
4215-4219	Ambulance	02	\$70,147	\$0	\$70,147
4220-4229	Fire	02	\$162,250	\$0	\$162,250
4240-4249	Building Inspection	02	\$36,163	\$0	\$36,163
4290-4298	Emergency Management	02	\$4,901	\$0	\$4,901
4299	Other (Including Communications)	02	\$18,218	\$0	\$18,218
Airport/Aviation Center					
4301-4309	Airport Operations		\$0	\$0	\$0
Highways and Streets					
4311	Administration		\$0	\$0	\$0
4312	Highways and Streets	02	\$527,807	\$0	\$527,807
4313	Bridges		\$0	\$0	\$0
4316	Street Lighting	02	\$4,000	\$0	\$4,000
4319	Other		\$0	\$0	\$0
Sanitation					
4321	Administration		\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted	Change Amount	DRA Revised Appropriations
4324	Solid Waste Disposal	02	\$203,927	\$0	\$203,927
4325	Solid Waste Cleanup		\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0
4329	Other Sanitation	06	\$11,000	\$0	\$11,000
Water Distribution and Treatment					
4331	Administration		\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation		\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0
Health					
4411	Administration		\$0	\$0	\$0
4414	Pest Control	02	\$1,875	\$0	\$1,875
4415-4419	Health Agencies, Hospitals, and Other	17,19	\$8,557	\$0	\$8,557
Welfare					
4441-4442	Administration and Direct Assistance	02	\$23,000	\$0	\$23,000
4444	Intergovernmental Welfare Payments	13	\$5,000	\$0	\$5,000
4445-4449	Vendor Payments and Other	14,15,16,18,20	\$11,352	\$0	\$11,352
Culture and Recreation					
4520-4529	Parks and Recreation	02	\$27,815	\$0	\$27,815
4550-4559	Library	02	\$74,571	\$0	\$74,571
4583	Patriotic Purposes	02	\$1,000	\$0	\$1,000
4589	Other Culture and Recreation		\$0	\$0	\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	02	\$3,800	\$0	\$3,800
4619	Other Conservation		\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	02	\$108,761	\$0	\$108,761
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$1	\$0	\$1
4790-4799	Other Debt Service		\$0	\$0	\$0
Capital Outlay					
4901	Land	03	\$100,000	\$0	\$100,000
4902	Machinery, Vehicles, and Equipment	12	\$3,000	\$0	\$3,000
4903	Buildings		\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations As Voted	Change Amount	DRA Revised Appropriations
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0
4915	To Capital Reserve Fund	07	\$5,000	\$0	\$5,000
4916	To Expendable Trusts/Fiduciary Funds	04,05,09	\$108,975	\$0	\$108,975
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0
Total Proposed Appropriations			\$2,795,550	\$0	\$2,795,550

2016 Town of Madison Vehicle Fleet By Department

CODE ENFORCEMENT				Pump	Engine	Gallons	Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage	Hours	Hours	of Fuel	2016 \$	2015 \$
2007	Ford Escape XLT	G15373	105,913	N/A	N/A	197.4	\$2,501.56	\$326.93
TOTALS						197.4	\$2,501.36	\$326.93
FIRE DEPARTMENT				Pump	Engine	Gallons	Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage	Hours	Hours	of Fuel	2016 \$	2015 \$
2016	HMEI (4 Engine 3) -NEW-	G10973	1,861	15	N/A	99.4	\$47.93	\$0.00
2011	Lighting Trailer	G22941	N/A	N/A	3,586.0	unknown	\$0.00	\$0.00
2011	Boat Trailer	G22961	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2009	Ford Explorer (4 Car 1)	G24933	125,766	N/A	N/A	769.90	\$850.94	\$3,743.71
2009	Ford F250 (4 Car 2)	G07476	44,663	N/A	N/A	238.2	\$1,900.72	\$164.94
2009	Kohler Generator for EOC	N/A	N/A	N/A	1,468.2	unknown	\$0.00	\$0.00
2006	Kawasaki ATV	LP154	unknown	N/A	100.0	2.5	\$0.00	\$0.00
2005	GMC (4 Engine 1)	G07474	8,646	203	N/A	266.9	\$267.21	\$2,513.01
2005	International (4 Tank 1)	G18120	5,142	186	N/A	228.3	\$38.11	\$11.97
2005	ATV Trailer	G19116	N/A	N/A	N/A	N/A	\$0.00	\$0.00
2001	Freightliner (4 Engine 2)	G10689	12,595	232	N/A	169.6	\$1,487.62	\$733.63
1995	Ford (4 Ambulance 1)	G07927	22,666	N/A	N/A	101.2	\$258.00	\$9.98
1994	Brush Trailer	G01593	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1993	International (4 Engine 1) -SOLD-	G10973	N/A	N/A	N/A	N/A	N/A	\$14.69
1977	AM General (4 Forestry 1)	G02023	13,088	N/A	N/A	93.2	\$57.32	\$375.56
1934	Ford (Parade Truck)	G2055	N/A	N/A	N/A	N/A	\$0.00	\$0.00
	Kawasaki Jet Ski (4 Boat 1)	0729BF	N/A	N/A	N/A	unknown	\$0.00	\$0.00
1997	Trailer for Jet Ski	G16890	N/A	N/A	N/A	N/A	\$0.00	\$122.97
1989	GMC (4 Rescue 1) -NEW-	G25511	40,638	N/A	N/A	272.1	\$0.00	\$0.00
TOTALS						2,241.3	\$4,907.85	\$7,690.46
HIGHWAY DEPARTMENT				Pump	Engine	Gallons	Parts & Contracted Repairs*	
Year	Make/Model	Plate #	Mileage	Hours	Hours	of Fuel	2016 \$	2015 \$
2015	Kenworth (Truck #5)	G08314	2,629	N/A	N/A	398.8	\$36,320.00	\$1,273.10
2015	Honda Mower	N/A	N/A	N/A	N/A	71.5	\$0.00	\$0.00
2014	CAT Backhoe 420F	G24059	N/A	N/A	2,461	900.1	\$5,759.05	\$3,806.73
2013	GMC Sierra (Truck #15)	G08644	49,400	N/A	N/A	1,862.6	\$2,579.60	\$4,232.64
2014	Kenworth (Truck #14)	G23786	21,808	N/A	N/A	1,809.2	\$3,104.43	\$1,173.73
2011	Plate Compactor	N/A	N/A	N/A	N/A	unknown	\$0.00	\$0.00
2010	John Deere Z910 mower	N/A	N/A	N/A	907.7	27.5	\$84.83	\$365.26
2009	GMC 3500 (Truck #1)	G21319	103,776	N/A	N/A	937.5	\$21,164.46	\$2,537.91
2009	Peterbilt (Truck #12)	G06052	59,782	N/A	5,174.0	2,359.0	\$253.01	\$3,436.57
2006	GMC 1-ton (Truck #11)	G19091	98,608	N/A	N/A	613.4	\$1,264.31	\$1,199.95
2005	CAT Loader 930G	G07473	N/A	N/A	7,779.0	1,017.0	\$0.00	\$4,027.04
2005	GMC Dump 8500 (Truck #9)	G18112	91,800	N/A	N/A	1,286.0	\$2,875.04	\$3,991.75
2005	Sweeper attachment	N/A	N/A	N/A	N/A	8.7	\$1,764.60	\$137.48
2004	Cub Cadet Tractor	N/A	N/A	N/A	825.3	19.2	\$0.00	\$82.08
1999	Pequea Trailer	G05075	N/A	N/A	N/A	N/A	\$0.00	\$0.00
1996	GMC Topkick (Truck #5) -SOLD-	G08314	N/A	N/A	N/A	N/A	N/A	\$2,503.46
1989	Chipper	G15295	N/A	N/A	1,115.0	20.1	\$191.31	\$0.00

2016 Town of Madison Vehicle Fleet By Department

1989	Sweeper	N/A	N/A	N/A	N/A	unknown	\$62.11	\$552.85
1988	Ford 10-wheeler (Truck #10)	G15630	72,619	N/A	N/A	65.8	\$51.98	\$3,236.68
1987	CAT Grader 120G	G08643	N/A	N/A	5,812.0	617.5	\$723.82	\$1,723.36
1982	Oshkosh (Truck #2)	G11892	108,409	N/A	8,314.0	1,049.0	\$3,312.44	\$1,836.42
TOTALS						13,062.9	\$79,510.99	\$36,117.01

POLICE DEPARTMENT

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2016 \$	2015 \$
2015	Ford Expedition	222.2	34,787	N/A	N/A	1,410.5	\$181.61	\$84.83
2013	Ford Expedition	222.3	72,775	N/A	N/A	741.4	\$983.73	\$277.94
2011	Ford Expedition	222.1	125,000	N/A	N/A	2,243.4	\$2,310.55	\$1,814.97
2007	Speed Trailer	G19920	N/A	N/A	N/A	N/A	\$0.00	\$0.00
TOTALS						4,395.20	\$3,475.89	\$2,177.74

SOLID WASTE

Year	Make/Model	Plate #	Mileage	Pump Hours	Engine Hours	Gallons of Fuel	Parts & Contracted Repairs*	
							2016 \$	2015 \$
1997	CAT Backhoe 416C	G16288	N/A	N/A	11,582.8	160.1	\$896.86	\$264.01
1991	Homemade Trailer	G23731	N/A	N/A	N/A	N/A	\$0.00	\$0.00
TOTALS						160.1	\$896.86	\$264.01

* = Does not include vehicle payments, equipment purchase/installation, or in-house mechanic labor.
Parts are purchased at cost except when they are bought at a dealership or other repair facility.



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION

Entity Type: ☒ Municipality ☐ Village

Municipality: MADISON

County: Carroll

Original Date 08/30/2016

Revision Date 08/30/2016

ASSESSOR

AVITAR - Chad Roberge

Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

Josh L. Shackford, Chair

Municipal Official 1

Robert J. King, Jr.

Municipal Official 3

Municipal Official 5

☐ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

John Arruda

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Linda Farinella

Preparer's Name

367-4332 x300

Phone Number

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

linda@madison-nh.org

Email (optional)



New Hampshire
Department of
Revenue Administration

2016
MS1

Municipality Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ⑦

	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ⑦	15,493.91	\$1,225,647
1-B Conservation Restriction Assessment RSA 79-B ⑦		
1-C Discretionary Easements RSA 79-C ⑦		
1-D Discretionary Preservation Easements RSA 79-D ⑦		
1-E Taxation of Land Under Farm Structures RSA 79-F ⑦		
1-F Residential Land (Improved and Unimproved) ⑦	6,019.56	\$195,630,600
1-G Commercial/Industrial Land (excluding Utility Land) ⑦	850.01	\$6,787,500
1-H Total of Taxable Land ⑦	22,363.48	\$203,643,747
1-I Tax Exempt and Non-Taxable Land ⑦	1,756.08	\$11,402,900

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ⑦

	Number of Structures	Assessed Valuation
2-A Residential ⑦		\$236,439,886
2-B Manufactured Housing as defined in RSA 674:31 ⑦		\$2,762,900
2-C Commercial/Industrial (excluding Utility buildings) ⑦		\$15,848,400
2-D Discretionary Preservation Easements RSA 79-D ⑦		
2-E Taxation of Farm Structures RSA 79-F ⑦		
2-F Total of Taxable Buildings ⑦		\$255,051,186
2-G Tax Exempt and Non-Taxable Buildings ⑦		\$8,405,014

Utilities and Timber ⑦

	Assessed Valuation
3-A Utilities ⑦	\$12,195,200
3-B Other Utilities ⑦	
4 Mature Wood and Timber RSA 79:5 ⑦	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ⑦

\$470,890,133



New Hampshire
Department of
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MS1

Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ⑦		
7	Improvements to Assist the Deaf (RSA 72:38-b V) ⑦		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ⑦		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ②		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ②		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ⑦		

11 Modified Assessed Valuation of all Properties (Line 5 minus lines 6, 7, 8, 9, 10a, 10b) ② **\$470,890,133**

Summation of Exemptions ②

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ⑦	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		11	\$373,000
14	Deaf Exemption (RSA 72:38-b) ⑦			
15	Disabled Exemption (RSA 72:37 b) ⑦			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ⑦			
17	Solar Energy Systems Exemption (RSA 72:62) ⑦			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ⑦			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23-IV) ⑦			

20 Total Dollar Amount of Exemptions (sum of lines 12-19) **\$373,000**

Calculations

21 GROSS VALUATION (sum of all taxable parcels and Local Education Tax Rates (Line 11) times Line 20)	\$470,517,133
22 UTILITIES (Line 10a) Amount include the value of other utilities (listed in Line 38)	\$12,195,200
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)	\$458,321,933

Contracted with new assessor in 2016 - Avitar Associates of NE Began measure and list 25% of town - year 1 of 4
 AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$557,414 for Char/Reli/Educ Exemptions
 ***AVITAR SYSTEM WARNING: Tax Exempt

Notes



New Hampshire
Department of
Revenue Administration

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Utility Summary: Electric, Hydroelectric, Renewable - Misc, Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser (?)

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

Avitar Associates of NE

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ☐ Yes ☒ No

SECTION A

List Electric Companies (?)

Electric Company

Assessed Valuation

PSNH DBA EVERSOURCE ENERGY

\$10,394,300

NEW HAMPSHIRE ELECTRIC COOP

\$1,800,900

A1 Total of all Electric Companies listed in this section:

\$12,195,200

List Gas Companies (?)

Gas Company

Assessed Valuation

A2 Total of all Gas Companies listed in this section:



List Water and Sewer Companies ?

Water/Sewer Company

Assessed Valuation

A3 Total of all Water and Sewer Companies listed in this section:

Grand Total Valuation of all Sect. A Utility Companies

\$12,195,200

SECTION B

List Other Utility Companies ?

Other Utility Company

Assessed Valuation

B1 Total of All Other Companies listed in this section (must agree with line 3B):



New Hampshire
Department of
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Tax Credits and Exemptions

Veterans' Tax Credits ?

Credit Description

	Limits	Number of Individuals	Estimated Tax Credits
1 Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (500 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	141	\$69,665
2 Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States." (500 Standard Credit, \$71 up to \$2,000 upon adoption by city or town)	\$700		
3 Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury." (500 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$2,000	8	\$16,000
Total Number and Amount			149 \$85,665

Disabled and Deaf Exemption Report ?

Disabled Exemption Report (RSA 72:37-b)

Deaf Exemption Report (RSA 72:38-b)

	Single	Married	Single	Married
Income Limits ?				
Asset Limits ?				

Elderly Exemption Report - RSA 72:39-a ?

First Time Filers Granted Elderly Exemption
for Current Tax Year

Total Number of Individuals Granted an Elderly Exemption for the
Current Tax Year & Total Number of Exemptions Granted

Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74	1	\$12,000	65-74	4	\$48,000	\$48,000
75-79		\$25,000	75-79	1	\$25,000	\$25,000
80+	1	\$50,000	80+	6	\$300,000	\$300,000
Total				11	\$373,000	\$373,000

Income Limits	Single	\$20,000	Asset Limits	Single	\$125,000
	Married	\$35,000		Married	\$125,000

Community Tax Relief Incentive - RSA 79-E ?

Adopted: ☐ Yes ☒ No

Taxation of Qualifying Historic Buildings - RSA 79-G ?

Adopted: ☐ Yes ☒ No

Taxation of Certain Chartered Public School Facilities - RSA 79-H ?

Adopted: ☐ Yes ☒ No



New Hampshire
Department of
Revenue Administration

2016
MS1

Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	256.24	\$94,941	Receiving 20% Rec. Adjustment	7,962.82
Forest Land	10,675.33	\$1,007,934	Removed from Current Use During Current Tax Year 2016	
Forest Land with Documented Stewardship	3,002.39	\$93,063	Owners in Current Use	202
Unproductive Land	1,220.79	\$22,988	Parcels in Current Use	316
Wet Land	339.16	\$6,721		
Total	15,493.91	\$1,225,647		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation	Percentage	50	And/Or Dollar Amount	
Monies to Conservation Fund				
Monies to General Fund				

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land			Receiving 20% Recreation Adjustment	
Forest Land			Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship				
Unproductive Land			Owners in Conservation	Total Number
Wet Land			Parcels in Conservation	
Total				

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures

[illegible]



New Hampshire
Department of
Revenue Administration

2016
MS1

Tax Increment Financing Districts - RSA 162-K



TIF District Name	Date of Adoption / Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



New Hampshire
Department of
Revenue Administration

2016
MS1

MADISON

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Lina

Preparer's Last Name

Farinella

Date

Aug 30, 2016

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Lina Farinella

Preparer's Signature

Assessor's Signature

[Signature]

Chairman

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

[Signature]

Selectman

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

[Signature]

Selectman

Governing Body Member's Signature and Title

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SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

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Phone: (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

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ENTITY'S INFORMATION ⓘ

Entity Type: ☐ Municipality ☒ Village

Village District: MADISON - Edelweiss Village

Original Date 08/30/2016

Revision Date 08/30/2016

PREPARER'S INFORMATION

Linda Farinella

Preparer's Name

367-4332 x300

Phone Number

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

linda@madison-nh.org

Email (optional)



New Hampshire
Department of
Revenue Administration

**2016
MS1V**

Village District Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ⑦

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ⑦	39.6	\$2,180
1-B	Conservation Restriction Assessment RSA 79-B ⑦		
1-C	Discretionary Easements RSA 79-C ⑦		
1-D	Discretionary Preservation Easements RSA 79-D ⑦		
1-E	Taxation of Land Under Farm Structures RSA 79-F ⑦		
1-F	Residential Land (Improved and Unimproved) ⑦	623.84	\$39,197,300
1-G	Commercial/Industrial Land (excluding Utility Land) ⑦		
1-H	Total of Taxable Land ⑦	663.44	\$39,199,480
1-I	Tax Exempt and Non-Taxable Land ⑦	152.76	\$2,382,000

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ⑦

		Number of Structures	Assessed Valuation
2-A	Residential ⑦		\$53,507,800
2-B	Manufactured Housing as defined in RSA 674:31 ⑦		
2-C	Commercial/Industrial (excluding Utility buildings) ⑦		
2-D	Discretionary Preservation Easements RSA 79-D ⑦		
2-E	Taxation of Farm Structures RSA 79-F ⑦		
2-F	Total of Taxable Buildings ⑦		\$53,507,800
2-G	Tax Exempt and Non-Taxable Buildings ⑦		\$446,700

Utilities and Timber ⑦

		Assessed Valuation
3-A	Utilities ⑦	\$33,100
3-B	Other Utilities ⑦	
4	Mature Wood and Timber RSA 79:5 ⑦	

3) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ⑦

\$92,740,380



New Hampshire
Department of
Revenue Administration

2016
MS1V

Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11 Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$92,740,380

Summation of Exemptions ?

		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?	\$15,000		
13	Elderly Exemption (RSA 72:39-a & b)		1	\$12,000
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?			
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20 Total Dollar Amount of Exemptions (sum of lines 12-19)				\$12,000

Calculations

21 NET VALUATION (Used to Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)) \$92,728,380

AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$37,600 for Char/Reli/Educ Exemptions
AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$37,600 for Char/Reli/Educ Exemptions

Notes:



MADISON - Equalization - Village

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

Linda

Farinella

Aug 30, 2016

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

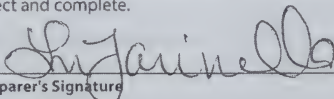
Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature

MADISON POLICE DEPARTMENT 2016 TOWN REPORT

The Madison Police Department has had another busy and productive year. I would like to thank the men and women in the Selectmen's Office and the Office of the Town Clerk/Tax Collector whom remain very helpful monitoring the budget and conducting many vitally important public record searches.

The Carroll County Communication Center continues to dispatch all calls for service for the Town of Madison. Some of these calls are handled by State Police, The Carroll County Sheriff's Office and the Madison Fire Department. The majority are handled by the by the Madison Police Department. The numbers show that several times a day someone is demanding the attention of a representative from the Madison Police or Fire Department. Along with the calls for service from the dispatch center, our officers continue to be very effective with motor vehicle enforcement, routine neighborhood patrols, and other proactive patrol techniques to keep the town a safe place.

We continue to focus on being very visible to the public. Being proactive with our motor vehicle stops and neighborhood patrols not only lets the residents know we are there for them, but also is a deterrent to criminal activity. Our directed patrols have led to drug arrest, motor vehicle citations and arrest, as well as deterring criminal behavior.

I continue to enjoy the stability in the department roster. Ofc. Ciarfella has proven to be a valuable asset to the department. Lt. Colby and Cpl. Hayford are going into their tenth year of service for the Town of Madison. Both officers continue to serve the community with respect and professionalism. We also appreciate the help we get from our Part-time Officers: Josh Shackford, Robert King, Matthew Tyler, and Tyler Eldridge. Tyler is local resident that grew up in Madison. He came to the Department during College to do an internship. After he completed the internship and graduated college he successfully completed the NH Part-Time Police Academy and our field training program.

We are grateful for the support that you have given us and acknowledge and appreciate the fact that our success is 100% dependent upon it. I invite any of you to come see me with questions comments and concerns.

Chief James Mullen
Madison Police Department

2016 Annual Report for the Madison Emergency Management Department

To the Madison Board of Selectmen and residents of the Town of Madison

The Emergency Management Department had a quiet year during 2016 with no local declared emergencies during this reporting period. The Emergency Operations Center was activated for a snowstorm in late December. Extra fire personnel were on standby at the station during the emergency period to provide for a quicker response if needed. No emergencies required response by Madison Public Safety departments.

Emergency Operations Center upgrade requirements were discussed with the Board of Selectmen in 2014, for further discussion to consider applying for a Emergency Management Equipment Grant through the State to install a generator to power Town Hall and the Highway garage during power outages. This would assure telephones installed at the Primary EOC, located in the Fire Department meeting room, and the Town Hall meeting room, would both be able to operate during emergencies and power outages. These will be submitted to the Selectmen in 2017 with request for a warrant article for the March 2018 Town Meeting.

The community applied for a grant in 2016 to update the Madison Emergency Operations Plan which was last completed in 2009. This will require all of our departments and the VDOE to dedicate time to produce a workable plan to respond to any emergency and provide a resource list for equipment and supplies required to mitigate any emergency response or situation. All grant paperwork was submitted in January 2017 for approval by the New Hampshire Office of Homeland Security and Emergency Management.

As always I appreciated all the dedication and support from the many emergency personnel and Town staff that attributed to our success and accomplishments during 2016. I invite all members of the community to consider volunteering and becoming active participants in your Emergency Management department. Many opportunities exist that require dedicated volunteers to respond to and assist our community in time of emergency.

Sincerely,
Richard A. Clark, Director



MADISON FIRE RESCUE

1917 Village Road, PO Box 158
Madison, New Hampshire 03849-0158
Tel. & Fax 603-367-4602



Jeffrey A. Eldridge, Chief of Department
Richard A. Clark, Assistant Chief

In the year 2016, Madison Fire Rescue answered 340 emergency calls which was up from the previous year. The calls covered a range of requests including calls for medical services, building fires, motor vehicle accidents, alarm activations, wild land fires, service calls and mutual aid requests. The Fire/Rescue Department spent more than 1,000 hours dedicated to training in 2016. There was over 1,900 hours devoted to answering emergency calls for the year. The Chief's Office spent over 1,500 hours this year related to life safety inspections, place of assembly permits, permits, answering calls and a large amount of station work, along with research on new fire/rescue equipment.

I would like to thank the residence of the Town for purchasing the fire department a 2016 HME Pumper as the replacement for our fire department aging 23-year-old front line engine. I am very pleased to know that the community supports the fire department's needs, the new engine is currently in service and servicing the town to its fullest.

Late in 2015, the department took the police department SUV for a command vehicle, it is in full service now with many key pieces of equipment that make running incidents easier. The command car is equipped with multiple radios and multiple firefighter accountability systems. Also in 2015 the department kept the pickup which was installed with a skid tank for summer usage and will be an equipment carrier during the remaining months of the year.

The department has and is still continuing to bring equipment up to current standards. All the fire departments ladders were tested and passed. Being made aware of one that will need replacing in the 2017 year. We continue to work on PPE replacement to be current with the NFPA standards.

The department continues to work with the many new standards and move in the direction which it needs to in order to properly run and operate safely within compliance of today's NFPA standards.

This year the department was also very busy as this is the first year that the fire department reclaimed the Chicken BBQ during Old Home Week, the department also sponsored and held S'mores and Ice cream night. The department also reinstated a Fire prevention program into the elementary school, explaining the do and don'ts of fire safety. We also provided many hours of public assistance to the town residents.

The department also had members take outside classes and pass, NH Firefighter 1 and two people passed EMT classes and current wait to take their National Registry Test. Job Well Done.

The department also with permission from the Board of Selectman purchased a used heavy rescue truck this year which carries all of our vehicle extrication equipment, water/ice rescue equipment, rope rescue equipment and rehab equipment. This vehicle also can and will be used for a second command center in the event of a large emergency. The vehicle is equipment for seating of eight in the rear. There were many hours spent and a large amount of money was saved to the community by wiring all the radios and mounting the equipment in house by the Fire Chief and Assistant Fire Chief. The department also installed two dry hydrants this year to assist and aid us with the lack of water in certain area of town. The department is pleased to have a second cistern in the Banfield Hollow Development to provide better fire protection to the

surrounding homes and businesses. The department continues to sell 911 reflective address signs for homes in the community and would like to thank those who have purchased them.

The department continues to recruit more members, as well as continuing to work with the student program from the high school that was started two years ago, this program is for anyone who want to pursue a career in the fire rescue field. The students take place in trainings, department activities and respond to calls and are strictly supervised by a department officer.

In July, the town had a serve storm come thru town damaging multiple houses and vehicles, taking down utilities to homes. The department setup a command center and was able to run the incident safely and effectively from the command vehicle. The department receive mutual aid from multiple surrounding towns. The department stayed in contact with the state Emergency Operation Center in Concord throughout the incident. Disaster assessment was done the following day with the Emergency Management Director, the department spent a total of 300 man hours involved in this call.

In 2016 the department faced many changes within the operations and structure of the department. Many Policies, Guidelines and Procedures were put into effected bringing the department to a higher level and standard the structure of the fire service. With the changes came a very important one the Assistant Fire Chief, I would like to welcome back Richard A. Clark as the Madison Fire Rescue Assistant Fire Chief and all his years of knowledge and service in the fire service.

The 2017 is looking to be just as busy as we move forward looking at the replacement of firefighter breathing apparatus (SCBA) and the upgrade of our aging Jaws of Life cutter, along with Exhaust removal systems for the truck and many more items. The department pushes and strives towards firefighter safety with everything we do and take pride in serving the Town of Madison and its residences and their families.

As Chief I would like to thank all of the dedicated, hardworking, members of the Department and their families for the time spent and time apart. I would also like to thank the Board of Selectman, The Madison Police Department, Madison Highway Department, Carroll County Sheriff's Department, New Hampshire State Police Troop E and the Ossipee Valley Mutual Aid for all the assistance throughout the year. I would also like to thank the citizens of the Town for their support.

Fire Rescue Call Activity 2016

Medical Calls	157	Carbon Monoxide	10
Vehicle Accidents	35	Technical Rescue	8
Investigation	10	Brush/Wood Fire	6
Service Calls	6	Hazmat Incidents	2
Public Assistance	6	Electrical Issues	2
Fire Alarm	29	Water Rescue	1
Chimney Fires	6	Trees/Wires	13
Standby	6	Structure Fire	4
Storm Coverage	1	Mutual Aid Response	20
Vehicle Fire	3		

Respectfully Submitted,
Jeffrey A. Eldridge
Chief of Department

Report of Forest Fire Warden and State Forest Ranger

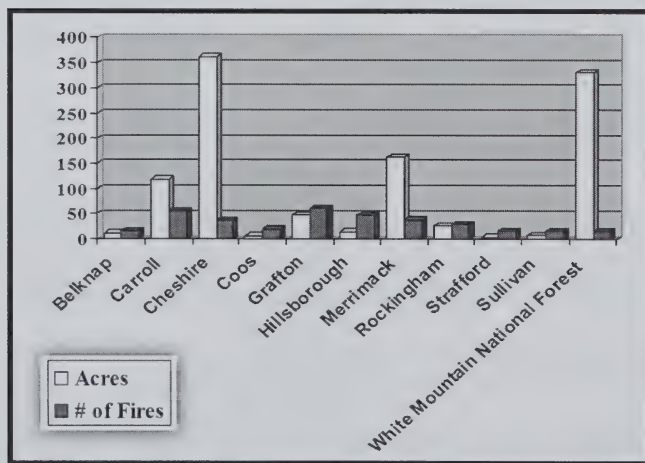
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfil.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

2016 TOWN OF MADISON HIGHWAY ANNUAL REPORT

We had a mild winter this year for the Highway Department, other than our regular road maintenance we had time to do some high limbing on our town roads. Our last storm was 4/26/16.

Spring came late April early May with very little mud which made for a short mud season. End of May to fall was very dry and little rain which led to minimal summer grading. This resulted extra time for summer ditch work on Kingswood Circle, Savary Rd. and Salter Hill Rd.

There was 50' of 15" culvert installed on King Pine Rd. and 40' installed on Rabbit Run Rd. There was 6/10th of a mile on High St. pavement that was ground and rebuilt, underdrain and catch basins were installed with the assistance of contractors B. E. Quint and John Cyr. We did a base layer of asphalt and 5/10th was shimmed with asphalt.

Some grader shimming work was done on West Shore Dr., Alexander Ave. and Caroline Ave. Cold patching was done along with our normal routine maintenance plus whatever mother nature threw at us. Like in mid-summer when we got that bad wind storm (micro burst) that seemed to affect just East Shore Dr. foot of the lake beach, and Lead Mine Rd. That storm resulted in a lot of trees down and was quite a mess we had to deal with.

We got our winter sand from High St. Sand and Gravel and do appreciate this service.

I would like thank my highway crew for their continued reliability, hard work and dedication to their jobs in keeping our town roads as safe as possible for the town.

Road Agent

William C. Chick Sr.

Assessed Valuation– from Sue Stacey at the town office, the 2016 Summary of Inventory Valuation for Madison shows; **\$470,517,133** (from the MS1, line 21), up 4 million from \$466,351,328 in 2015.

Projected Growth Rate – through the end of 2016 from Bob Boyd, Building code Enforcement Officer; 16 new building units.

ISSUED NEW BUILDING PERMITS BY YEAR

YEAR	NUMBER OF ISSUED PERMITS FOR NEW DWELLING UNITS	Projected Growth Rate used for CIP
2003	56	
2004	60	3.30%
2005	41	2.96%
2006	28	2.65%
2007	22	2.55%
2008	28	2.43%
2009	24	2.34%
2010	14	2.01%
2011	18	1.82%
2012	21	1.78%
2013	10	1.44%
2014	17	1.34%
2015	13	1.32%
2016	16	1.27%

Calculation of the projected growth rate over 10 years:

2010 Census from the NH Office of Energy and Planning shows:

1,151 year-round and 726 seasonal dwellings

61.3% of Madison housing inventory is considered year-round (permanent)

2016 a total of 16 new dwelling units were permitted

9.8 are year round homes (61.3% X 16)

Total year round homes in 2016 – 1,209.2 (1,151 + 11.03 (2011) + 12.9 (2012) + 6.1 (2013) + 10.4 (2014) + 8 (2015) + 9.8 (2016))

77 new homes in the past 5 years – average 15.4 homes/year (77 / 5)

Average growth rate past 5 years = 1.27% (15.4 / 1,209.4)

Inflation factor - The website for the Bureau of Labor statistics through November 2016 reports that the Consumer Price Index rose 1.6% in the preceding 12 months in the Northeast US.

Conway School Bond 2017-2018 – High School - \$92,279, Vocational - \$10,800, Middle School – \$63,742 (source – Madison School District Payment Schedule from SAU 13 – Susan Wheeler). Total down by \$22,087 from 2016-2017.

2016 Planning Board Report

Planning Board duties, which are specified by NH State Statute, include subdivision review and site plan applications, the annual development and review of the Capital Improvement Program (CIP), the Master Plan update, and the review of the Madison Zoning Ordinances.

For 2016, the Planning Board had consistent level of activity each month for residential, commercial and land applications. It appears that the economy may be picking up as some previously approved subdivision projects which have been dormant, are starting to show some activity. This is good news and the number of subdivision applications has increased 3-fold. Projects reviewed are as follows:

- Change of Use, Rt. 16, Moose Lodge - Approved
- 2 Voluntary Lot Mergers - Approved
- 3 Lot Line Adjustments - Approved
- 3-Lot Subdivision, Goe Hill Road - Approved
- 2-Lot Subdivision, Hedgehog Hill Road - Approved
- Preliminary Site Plan Review, Rosewood Lane
- Preliminary Subdivision Review, Winter Road
- Preliminary Subdivision Review, Raccoon Lane
- Preliminary Subdivision Review, Boulder Road

The 2017-2023 CIP was again conducted during meetings and many thanks to Noreen Downs for her many hours spent compiling this information. This plan is used by the Advisory Budget Committee and the Selectmen. All town projects and proposed purchases of \$10,000 or more are incorporated into the plan over a six year period in an effort to maintain a relatively steady impact on the overall tax rate.

In January, Brian Fowler resigned as a Planning Board member due to other responsibilities. The Board thanks Brian for his dedication to the Board. In June, the Board appointed and welcomed Paul Littlefield to a one-year position to fill this vacancy.

Along with hearing applications, the Planning Board is charged with reviewing and updating the Master Plan. This Plan is used as a guide to develop the Zoning Ordinances which governs land use within the town and affects all property owners. During the spring, the Planning Board reviewed the Master Plan and developed an Energy Chapter. The Master Plan will be reviewed in depth during 2017. Input from the community is essential if Madison is to develop according to the wishes of the residents and taxpayers.

In June, we said goodbye to our Land Use Administrator Chris Young, who accepted a fulltime position in his field of Land Conservancy and wished him luck in his future endeavors. Also in June, we welcomed Colleen King to fill this vacancy. A homeowner in town, Colleen comes to us with 15 years of New Hampshire Land Use experience.

In July, Attorney Bernie Waugh presented his annual review of land use changes, current legislative and new case law. This review was attended by Planning and Zoning Board members.

Looking forward, the Planning Board is hoping to expand its membership and welcomes continued public participation. The Board encourages residents to consider serving on this important committee and welcomes public comment at every monthly meeting held the first Wednesday of the month at 7 P.M. at the Town Hall.

Madison Planning Board: Marc Ohlson - Chair, Noreen Downs – Vice-Chair, David Cribbie, Andrew Smith, Paul Littlefield, Phil LaRoche – Alternate and John Arruda - Selectman

MADISON ENERGY ADVISORY COMMITTEE – 1/19/2017

The Madison Energy Advisory Committee (MEAC) researched a number of options for saving tax dollars and improving town buildings comfort while reducing energy usage. During the past year, the MEAC:

- Drafted a request for proposal (RFP) for building weatherization (including the elementary school)
- Evaluated the vendor quotes in response to the weatherization RFP
- Reviewed a proposal for lighting upgrades for the town buildings.
- Investigated and researched opportunities with NH Saves, Smart Start and other energy related funding.
- Made application and was approved for a NH Wood Energy Council wood heating system feasibility study. The study was focused on the Madison Elementary School and maintenance garage. Other buildings were assessed.
- Received a presentation on Performance Contracting from Siemens Industry, Inc.
- Secured approval from the Board of Selectmen and the SAU13 for Siemens Industry, Inc. to conduct a high level building evaluation in advance of a performance contract proposal

The interplay of which projects to do first to improve building efficiency and lower utility costs (ie., building weatherization, lighting upgrades, heating and cooling upgrades), drafting RFP's, collecting quotes for projects, assessing availability of grants and rebates, determining the cost benefit to the tax payers in a changing and volatile energy market, while absorbing any emergency needs for town and school buildings is a complex analysis. When the MEAC committee was introduced to Performance Contracting by Siemens representatives in October, the need for professionals who are experienced, have existing models to combine these projects under one proposal and to assist the town with understanding the interactions and cost benefits was a "breath of fresh air".

Performance Contracting has been a proven method for planning and completing an assortment of energy related building improvements and being widely utilized by both the private and public sector. The concept of a performance contract is an Energy Services Company (ESCO) professional engineer's, example Siemens, evaluates the needs of buildings, recommends potential improvements and calculates the savings, locates grants and applies available rebates, works with the town on what projects have the most impact and what it is willing to spend over what period of time. The ESCO will seek financing from local banks and then implement the building upgrades. The ESCO guarantees the "savings performance". The town or contracting entity pays a monthly amount (which ideally is the same or less than previously paid to the utilities and fuel suppliers) for the term of the contract. Another benefit of this concept, there is no need to request up-front capital funds as most capital upgrades are assumed by the ESCO and factored into the calculations. If the agreed upon energy goals are not met, the ESCO pays the shortfall. If the energy savings surpass the guarantee goals, the town or contracting entity receives the excess savings. The ESCO payment for managing the entire project is included in the contract. Outright energy savings are realized by the town/school at the end of the contract.

The question is, can Madison qualify for a performance contract given what the town and school now pay for fuel and utilities. Other considerations over the long term; the estimated cost of life cycle replacements, upgrades needed to improve buildings, reducing maintenance cost and the opportunity for continued savings with reduced energy usage. Siemens offered to take a high level look at the feasibility at no cost to the town. The MEAC has suggested and asked if all SAU 13 schools could be included in this assessment to hopefully produce a more viable opportunity for all. Tamworth Brett School agreed, however, Freedom did not want to participate this time.

Though Siemens Industry, Inc. offered to take an initial look at no cost, this does not mean we are committed to them as Madison's Energy Services Company (ESCO) choice. Certainly they would hope for our business. Should it turn out that a performance contract is feasible for Madison the MEAC would draft a Request for Qualification and send it to other ESCOs who offer "performance contracting". The town selectmen and the school board would be brought into the effort with education about Performance Contracting, as they would become the entities with whom the ESCO would be eventually contracting.

At the time of this report, Madison town buildings including Madison and Tamworth schools have been visited by Siemens engineer Mr. Elmer Arbogast. Mr. Arbogast is familiar with our municipal town buildings as he performed a complete certified energy audit in 2010. The MEAC has identified a number of his 2010 recommendation still needing to be implemented.

If you have an interest in learning more about the MEAC and the committee objectives, please contact a committee member or plan to attend the meetings the third Thursday of the month.

2016 Conservation Commission Report

A big "THANK YOU!" to the Madison voters, for their foresight in placing an additional \$5,000 into the Town's Land Conservation Trust at the 2016 March's Town Meeting. These contributions allow the Conservation Commission to purchase vital parcels of land for future Conservation and recreation purposes and preserve our forested resources in Madison.

If you have walked the Conservation lands at the Lead Mine, you now see a 3-paneled kiosk, which is located across the road from the parking area at Cook's Pond. As part of his Eagle Scout Award, Garrett Boyd of Boy Scout Troop 151 started this project in spring and finished in early August. From early planning stages to completion, there were 765 hours spent; 11 hours of which were spent digging 4 post holes, due to all the rock remnants from the past mining activity. The first panel of the kiosk is based on the history of the Lead Mine operation with a timeline spanning from the mid-1800's through the early 1900's. The middle panel shows pictures and identifications of the minerals which were mined there. The third panel contains a listing of local contractors and businesses who donated time, materials and financial donations.



In June, we said goodbye to our Land Use Administrator Chris Young, who accepted a fulltime position in his field of Land Conservancy and wished him luck in his future endeavors. Also in June, we welcomed Colleen King to fill this vacancy. A homeowner in town, Colleen comes to us with 15 years of New Hampshire Land Use experience.

August decided to blow in like a lion with a microburst which left many property owners and the Town having to cope with uprooted and fallen trees. The Goodwin Town Forest near the foot of the lake had considerable damage and the Conservation Commission appropriated monies to have this cleaned up. It should be completed by Spring 2017. Tim Nolan of Forest Land Improvements is the consultant forester for the Conservation Commission and will oversee much of this work.

During Old Home Week in August, there were two events which were well attended. If you ever wanted to know about the Coyotes in NH, this lecture presentation was the place to be! The Commission is planning to continue this lecture series for 2017. If you have any suggestions and/or topics that you would like to know about, please contact any member of the Conservation Commission. The second Old Home Week event was a hike led by Marc Ohlson along the Chamberlain Ledge and across Mike Hathaway's property. With bagged lunches in hand, people of all ages enjoyed this guided hike! Thank you to the Hathaway's for allowing us to hike their property.

Annual monitoring and trail clean-up of the Town easements and properties continued throughout the year with each committee member acting as point person monitoring and organizing work for an easement or property. Water quality testing in Madison remains an important statutory task of the Commission. The Green Mountain Conservation Group, along with partners at UNH, conducted a water quality monitoring program, valued at approximately \$7000.00. However, the cost to the Conservation Commission was \$1500.00. A great value for sure!

This past October, our Chair, Dr. David Riss stepped down from the Conservation Commission. We are so indebted to Dr. Riss for his many years of tireless dedication to the natural beauty and preservation of our forested lands. His passion and countless hours behind the scenes have safeguarded Madison's natural beauty for future generations. Dr. Riss' legacy and contribution to the Conservation Commission will certainly be enjoyed for years to come! Thank You Dr. Riss!

The Commission encourages and manages open space, oversees the monitoring of water quality, and educates the public on conservation practices. We encourage anyone to attend our meetings and we are always looking for new members as well.

Committee Members: Marcia McKenna- Chair, Ralph Lutjen- Vice Chair, Nancy Devine, Marc Ohlson, Ted Slader, Robbin Rancourt and Josh Shackford – Selectman

2016 ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment acts as a quasi-judicial board and has powers granted under the Revised Statutes Annotated (RSAs) to act on specific matters including:

- Special Exceptions – permitted land uses within a district subject to specific provisions;
- Variances – dimensional or use relief from the provisions of the zoning ordinance;
- Appeals of Administrative Decisions – review of decisions made by a town administrative official based on an interpretation or enforcement of a zoning ordinance;
- Equitable Waivers – review of a dimensional layout which has been discovered to have been in violation of the ordinance.

The 2016 activity level for the Zoning Board started out slow, which allowed the Board Members time to review and update their Rules of Procedure. In June, we said goodbye to our Land Use Administrator Chris Young, who accepted a fulltime position in his field of Land Conservancy and wish him luck in his future endeavors. Also in June, we welcomed Colleen King to fill this vacancy. A homeowner in town, Colleen comes to us with 15 years of New Hampshire Land Use experience. The months of July through December were very busy and each meeting had a full agenda. In July, Attorney Bernie Waugh presented his annual review of land use changes, current legislative and new case law. This review was attended by Zoning Board and Planning Board members. We also welcomed Mark Totman, who was appointed as an Alternate member in July.

There were a total of 9 applications submitted in 2016, with nine meetings held during the year. Of these applications;

- 5 were Variances: Granted - 3, Continued - 2.
- 2 were Appeals of Administrative Decision: Granted - 1, Denied - 1,
- 2 were Requests for Rehearing: Granted – 1, Denied - 1

Testimony and documentation provided by both applicant and abutters is essential for fair and consistent determinations whether or not to grant relief from the Zoning Ordinance. The appeal and hearing process is concise and is strictly based on the use of the Zoning Ordinance. We encourage residents to consider volunteering to serve on this critically important board.

Mark Lucy (Chair)
Stuart Lord (Vice-Chair)
Henry Anderson
Ken Hughes
Hersh Sosnoff
Kevin O'Neil (Alternate)
Mark Totman (Alternate)

Madison Library

2016 Annual Report

The mission of the Madison Library is to connect the people of Madison with materials, programs, and services that educate, inform, entertain, and inspire.

Attendance and Membership

All Madison residents and seasonal property owners may receive a library card for no fee. In addition, employees of the Town of Madison, the Madison School District, and businesses in Madison may receive a library card for no fee. In 2013, the Northern NH Library Cooperative was formed. This is a contract between the Madison Library, Cook Memorial Library in Tamworth, and Jackson Public Library for a shared library catalog and circulation system that allows residents of all three towns to use their home library card at any of the three libraries. Nonresidents from other towns who wish to borrow items from the Madison Library pay an annual fee of \$15. Member usage statistics are given below:

- Individual visits to the library in 2016: 8,415
- Attendance at library events and programs: 1,190
- Registered members with library cards: 916 adults, 190 children (under 12 years old), 219 interlibrary loan accounts (for lending to other libraries)
- Library cards issued in 2016: 107 individuals

Collection and Borrowing

The Madison Library's collection includes books, periodicals, audiobooks in CD format, video recordings in DVD format, musical recordings in CD format, games, puzzles, puppets, MP3 players, e-readers, digital audio and video recorders, Kill-A-Watt meters, museum passes, and a telescope.

- Items in the Madison Library's physical collection as of December 31, 2016: 14,618
- Items added to the collection: 937. (170 were gifts with a value of \$1,945.)
- Items withdrawn from the collection: 630
- Items borrowed: 12,285 checkouts
- Items borrowed from other libraries (interlibrary loan): 976 checkouts
- Items borrowed from other Northern NH Library Cooperative libraries: 854 checkouts
- Madison Library's items lent to other libraries (interlibrary loan): 613 checkouts
- Madison Library items lent to other Northern NH Library Cooperative libraries: 868 checkouts

Note that 26% of items checked out were lent and borrowed between Madison Library and other libraries. Sharing resources through reciprocal borrowing with other New Hampshire libraries expands Madison residents' access to library materials in the holdings of every public library in New Hampshire, including the public universities' libraries. This service is affordable for the Madison Library because the New Hampshire State Library provides weekly van delivery service to New Hampshire libraries.

Online Services

Links to all of Madison Library's online services can be found on the website <http://madison.lib.nh.us>. This website is developed and maintained in-house, as is the Local History Project digital archive site, at <http://www.madisonlibrary-nh.org/madisonhistory/>. Access to subscription online resources is provided

either with passwords, available at the library, or with a library card. In 2016, funding for these resources was provided by the New Hampshire State Library (EbscoHost), by donations made to the Madison Library (Ancestry), by the Friends of Madison Library (TumbleBooks), and by Madison taxpayers as part of the library's operating budget (NH Downloadable Books & Nook Periodicals, HeritageQuest, and Britannica). Website usage statistics are given below:

- Madison Library website: 9,355 views
- Madison Library Local History Project digital archive: 1,325 views
- EbscoHost journals and magazines: 322 searches
- Britannica Online: 483 queries
- Ancestry Library genealogy: 999 searches
- HeritageQuest genealogy: 1640 searches
- TumbleBooks for kids: 1,113 ebooks viewed
- NH Downloadable Books ebooks: 1,345 ebooks downloaded
- NH Downloadable Books audiobooks: 931 audiobooks downloaded
- NH Downloadable Nook Periodicals: 199 magazines downloaded

Library Programs

The Madison Library held 134 programs in 2016, with a total attendance of 1,190. Recurring programs included monthly book group discussions, weekly story times, coloring for adults, Madison Seed Exchange, and Mahjongg. In addition, a number of presentations, performances, workshops, activities, and informational sessions were held in 2016, including:

- "The Care and Feeding of your Digestive System," a presentation by Jen Higgins
- "Attracting Backyard Pollinators," a presentation by Julia King
- "Native Plants," a UNH Cooperative Extension presentation by Master Gardner, Ralph Lutjen
- "Master Thieves," a presentation and book signing with author Stephen Kurkjian
- Application assistance for Low and Moderate Income Homeowners Property Tax Relief
- Six weeks of Summer Reading Programs for children, teens and adults with the theme "On Your Mark, Get Set...READ!" Programs for children included Box Car Races; Madison Olympics; Scavenger Hunt, Mini Golf; Minute To Win It, and Bob Riordan's World of Wonder (sponsored by a Kids, Books, and the Arts grant and the Friends of Madison Library).
- "The Nepal Chronicles," a presentation and book signing with author Dan Szczesny
- "The White Mountain Direttissima", a presentation by Andrew Drummond
- The ninth annual Old Home Week Photo Contest and Show. This year's winning photo was a tie for first place between Molly and Emma Arnold
- "Our National Ship", a presentation by Margherita Desy and sponsored by One Book One Valley
- Madison Library along with 16 other area libraries cosponsored the eleventh annual One Book One Valley regional reading/discussion program, funded by grants from the New Hampshire Humanities, Pequawket Foundation, the Kendal C. and Anna Ham Foundation, White Birch Books, schools, and each library or library's Friends group.
- "The Great Arno Flood, Florence's 'Bad Boy' of 1966", a presentation by Ann and David Wilkins
- Annual Holiday Open House

Friends of the Madison Library (FOML) Programs

The Friends of Madison Library planned and sponsored several events for adults:

- “Winter Birds of the Madison Area,” presented by Susan Lee;
- “The Music History of French-Canadians, Franco-Americans, Acadians and Cajuns,” a New Hampshire Humanities Council program presented by Lucie Therrien
- “Travels in Today’s Cuba,” presented by Sandra and Larry Carr;
- “Brush and Pen, Artists and Writers of the White Mountains,” with Andrea Melville, cosponsored with the Madison Historical Society;
- “Eyes on Owls,” presented by Mark and Marcia Wilson;
- “An Evening with the Silver Lake Singers,” with Mary Edes and singers.



In addition to sponsoring the programs listed above, the FOML dedicated itself to making the library more visible in our community. FOML installed “little libraries” at Nichols Beach and The Foot of the Lake beach. These free book exchanges were enjoyed by adults and children all summer and fall. FOML also provided funds for technology, raised funds for the library, and provided essential items for the library’s collections.

Susan Lee and Fay Melendy at the Madison Library Old Home Week table

Volunteers

This library is fortunate to have a number of dedicated volunteers, who together donated about 600 hours of service. Volunteers helped by checking items in and out, shelving and organizing books, answering the phone, tabulating library statistics, scanning and transcribing local history documents for the Local History Project digital archive, sorting donated books, and taking care of our beautiful gardens. We couldn’t do it without these wonderful men and women.

Respectfully submitted,

Sloane Jarell
Library Director

Madison Library Board of Trustees:

Cheryl Littlefield, Chair	Bruce Kennedy
Peter Stevens, Vice Chair	Karen Lord
Angela Johnson, Treasurer	Sandra Carr, Alternate
John Filson, Secretary	Patti Rau, Alternate
Linda Drew Smith	Patricia Ambrose, Recording Secretary

Madison Library
Budget 2017

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Staff							
Asst. Librarian Benefits (FICA, WC)*	11,266. 891.					11,266. 891.	14.5 hrs/52w + 83 hrs@13.46 SS+Med 7.59%, WC .0032
Asst. Librarian Benefits (FICA, WC)*	11,160. 883.					11,160. 883.	13.5 hrs/52w + 40 hrs @15.04 SS+Med 7.59%, WC .0032
Library Substitute Benefits (FICA, WC)*	373. 30.					373. 30.	30 hrs @12.42 SS+Med 7.59%, WC .0032
Librarian Benefits (FICA, WC)*	28,840. 2,281.					28,840. 2,281.	26 hrs/wk + 40 hrs @ 20.72 SS+Med 7.59%, WC .0032
Subtotal without benefits	51,639.					51,639.	*SS+Med, WC listed in town budget w/ Insurance & Personnel Admin
Materials							
Audio/Video Books	700. 4,000.		550. 800.		2,290.	1,250. 7,090.	BVLA membership: \$175 Print and audio books
Electronic Materials	1,127.		205.		310.	1,642.	NH Downloadable Books & Nook Periodicals (\$627), Ancestry (\$190), HeritageQuest (\$190), Tumblebooks (\$310), Ency. Brit. (\$325)
Other circulating materials			50.			50.	Museum passes; Remick (\$50)
Subscriptions	700.		50.			750.	
Subtotal	6,527.		1,655.		2,600.	10,782.	
Operations							
Automation - ILS Support	1,575.					1,575.	Software annual maintenance fee
Building Maintenance	5,000.		300.			5,300.	Includes weekly cleaning \$180/mo, carpet cleaning, alarm service, A/C service, snow shoveling/roof raking, fire extinguisher service, and other general repairs. Building is 22 years old
Business Expense			150.			150.	Banking fees and supplies, background checks, etc.
Copier			250.			250.	Copier paid off, income from copier pays maintenance charge
Electric	2,500.					2,500.	
Equipment Maint./Repair	400.					400.	
Fees	280.					280.	ALA (\$175) and NHLA (\$105) annual membership dues
Fuel	1,800.					1,800.	2016/17 price for propane: \$1.259/gal
Furnishings							
Phone	900.					900.	
Postage	300.					300.	\$110 annual fee for box included
Prof. Improvement	800.					800.	Library conferences and training

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

Madison Library
Budget 2017

Category	Town	WA	SGF	Grants	FOML	Total	Comments
Operations, cont'd							
Programs	250.		200.	600.	400.	1,450.	
Recording Secretary			480.			480.	
Supplies	1,300.					1,300.	
Technology	2,000.		400.		1,100.	3,500.	Maintenance for library computers, software, and related equipment. Purchase and install mounted projector.
Trustees	520.					520.	NHLTA dues, conferences and workshops, mileage reimbursement
Tuition Reimbursement			1,000.			1,000.	
Volunteers			200.			200.	Recognition event, background checks
Subtotal	17,625.	0.	2,980.	600.	1,500.	22,705.	
Warrant Article						0.	No Warrant Articles in 2017
TOTAL EXPENSES	75,791.	0.	4,635.	600.	4,100.	85,126.	
Expenses incl. employee benefits	79,876.						
ANTICIPATED INCOME - funds received by Trustees							
Grants				600.			NHHC program grants, Summer Reading Program KBA grant
Fundraising/Donations			1,000.				Individual donations, raffle?
FOML for Library Materials					2,600.		
FOML for programs					400.		
FOML for technology					1,100.		Meeting room projector
Donations to "Conscience Jar"			200.				
Copier			500.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Fax			175.				Anticipated; Use of income from income-generating equipment is regulated by RSA 202-A:11-a
Nonresident library card fees			75.				
Sales			150.				
Subscription sponsorships			50.				
Funds carried over from previous years			1,400.				
TOTAL INCOME			3,550.	600.	4,100.	8,250.	

WA=Warrant Article

SGF=Funds held by Library Trustees

FOML=Friends of Madison Library

MADISON LIBRARY

Statement of Financial Position

As of December 31, 2016

Dec 31, 16

ASSETS

Current Assets

Checking/Savings

1002 · Northway Bank NOW Checking	2,834.09
1003 · Northway Bank Savings	
1005I · Jackson Annuity Interest	1,831.10
1003 · Northway Bank Savings - Other	764.67
Total 1003 · Northway Bank Savings	<u>2,595.77</u>
Total Checking/Savings	<u>5,429.86</u>
Total Current Assets	<u>5,429.86</u>

Other Assets

1105 · Restricted Asset	
1322 · Vanguard Hocking	
1322E · Vanguard Earnings	296.65
1322M · Vanguard Market Fluctuation	669.99
1322 · Vanguard Hocking - Other	5,450.00
Total 1322 · Vanguard Hocking	<u>6,416.64</u>
Total 1105 · Restricted Asset	<u>6,416.64</u>
1323 · Vanguard S&P VOO	
1323E · Vanguard S&P Earnings	345.48
1323M · Vanguard S&P Market Fluctuation	1,272.09
1323 · Vanguard S&P VOO - Other	12,639.66
Total 1323 · Vanguard S&P VOO	<u>14,257.23</u>
Total Other Assets	<u>20,673.87</u>
TOTAL ASSETS	<u><u>26,103.73</u></u>

LIABILITIES & EQUITY

Equity

3100 · Perm. Restricted Net Assets	
3124 · Hocking Endowment	
3124I · Interest Earnings from Jackson	1,831.10
3124P · Hocking Endowment Principal	
3124V · Vanguard	
3124E · Vanguard Earnings	296.65
3124M · Vanguard Market Fluctuation	669.99
Total 3124V · Vanguard	<u>966.64</u>
3124P · Hocking Endowment Principal - Other	5,450.00
Total 3124P · Hocking Endowment Principal	<u>6,416.64</u>
Total 3124 · Hocking Endowment	<u>8,247.74</u>
Total 3100 · Perm. Restricted Net Assets	<u>8,247.74</u>
3120 · Temp. Restricted Net Assets	
3006 · FOML Circulation Carryover	61.40
3140 · Mary Meier Memorial	527.68
3143 · Pequawket Foundation Grant	50.00
3144 · Leonoras Memorial	775.22
3150 · Automation Revolving Account	880.69
3153 · Beverly Klitsch Memorial	55.84
3190 · Sponsor A Book	189.37

MADISON LIBRARY
Statement of Financial Position
As of December 31, 2016

	Dec 31, 16
Total 3120 · Temp. Restricted Net Assets	2,540.20
3123 · Vanguard S&P	
3123E · Vanguard S&P Earning	345.44
3123M · Vanguard S&P Market Fluctuation	1,219.44
3123 · Vanguard S&P - Other	12,692.35
Total 3123 · Vanguard S&P	14,257.23
32000 · Prior Year Retained Earnings	-54.66
3221 · Perm Restricted Retained Income	
3221F · Automation Carryover	289.25
Total 3221 · Perm Restricted Retained Income	289.25
Net Income	823.97
Total Equity	26,103.73
TOTAL LIABILITIES & EQUITY	26,103.73

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2016

Ordinary Income/Expense

Income

4001 · Automation/Computer Income	
4010 · Library Copier Income	618.10
4015 · Library Fax/Printer Income	181.00
Total 4001 · Automation/Computer Income	799.10
4012 · Library Sales & Misc Receipts	
4016 · Library Cash Receipts	508.85
4017 · Misc Sales	53.77
Total 4012 · Library Sales & Misc Receipts	562.62
4013 · Conscience Jar Collections	166.81
4033 · Summer Reading Program Grant	250.00
4300 · Direct Public Support	
4301 · Individ, Business Contributions	1,192.65
4312 · Summer Reading Program Sponsors	25.00
4390 · Sponsor A Book	150.00
4300 · Direct Public Support - Other	10.00
Total 4300 · Direct Public Support	1,377.65
44800 · Indirect Public Support	
3096 · Prior Year FOML Circulation	401.18
4005 · FOML Program Support	325.00
4006 · FOML Circulation	2,000.00
4007 · FOML Electronic Materials	300.00
Total 44800 · Indirect Public Support	3,026.18
45000 · Investments	
45030 · Interest-Savings, Short-term CD	1.30
Total 45000 · Investments	1.30
49900 · Reimbursement of Program Fees	1.57
Total Income	6,185.23

Expense

6001 · Purchase of Books, DVD's,etc	
6006 · FOML Circulation Purchase	2,339.78
6015 · Replacement Books, DVD's	29.48
6040 · Books Purchased from Donations	116.99
6550 · Subscriptions	48.33
Total 6001 · Purchase of Books, DVD's,etc	2,534.58
6010 · Copy Usage	226.85
6017 · Automation/Computer Expense	
6007 · FOMLElectronic Materials	299.50
6049 · Electronic Materials	283.00
Total 6017 · Automation/Computer Expense	582.50
6100 · Library Programs-Self Generated	
6110 · Library Program	
6115 · FOML Program	150.00
6122 · Summer Reading Program Grant	250.00
6110 · Library Program - Other	175.00
Total 6110 · Library Program	575.00

MADISON LIBRARY
Statement of Financial Income and Expense
January through December 2016

	TOTAL
6116 · Museum Passes	50.00
6117 · NHPR	30.00
6210 · Adult Programs	
6212 · Volunteer Program	173.75
Total 6210 · Adult Programs	173.75
Total 6100 · Library Programs-Self Generated	828.75
6190 · Business Expenses	
6195 · Advertisement	30.00
6196 · Recording Secretary Expense	360.00
Total 6190 · Business Expenses	390.00
6220 · Facilities and Equipment	297.93
Total Expense	4,860.61
Net Ordinary Income	1,324.62
Net Income	1,324.62

CODE ENFORCEMENT/HEALTH OFFICER'S REPORT

2016 STATISTICS

Permits Issued:

Building Permits (new homes, additions, accessory buildings, remodeling, etc.)	154
Mechanical Permits:	
Electrical	73
Plumbing	40
Gas Piping	39
Driveway Permits	7
	<hr/>
TOTAL:	313
Permit Fees collected:	\$27,077.00
# of New Homes	16

Inspections:

Construction (building, electrical, plumbing, gas piping, driveway)	288
Life Safety	2
Day Care/Foster Home Inspections	3
	<hr/>
TOTAL:	293

Complaints/Violations:

Building Permit Ordinance & State Code	9
Zoning Ordinance	7
Planning Board	1
	<hr/>
TOTAL:	17

Health/Safety Issues:

3

Respectfully submitted,

Robert E. Boyd
Code Enforcement/Health Officer

MADISON HISTORICAL SOCIETY 2016

The Madison Historical Society is very grateful to Madison voters for their support. This year we called on dozens of residents, past and present, to borrow gowns and paraphernalia for this year's major exhibit "Wedding Dresses Through the Decades". It was a big success and won us the 2016 Public Program Award from the Association of Historical Societies of New Hampshire. Special thanks are due Linda Lovering for her inspiration by the discovery of her mother-in-law's gown in an old chest, and to Curator Karen Lord for the creation of the exhibit.



The museum is open from 2-4 every Tuesday from Memorial Day to Labor Day and by appointment. We have a new website where you can find a slide show and video of all the dresses that were on display this summer, as well as a lot of other useful information. It is www.madisonnhhistoricalsociety.org

The Society has interesting programs from May through September. This year, in addition to the grand opening of the exhibit, we had presentations by humorist Rebecca Rule, a migratory fish biologist, and a joint meeting with the Library on artists and writers of the White Mountains. We had an open house and blueberry bake sale during Old Home Week, as well as a table at their craft fair, and one at the PTO craft fair.

We would like to continue to build relationships with other historical societies, and returned a visit to the Tuftonboro Historical Society in September. We also visited the Hopkinton Historical Society in October when they hosted the AHSNH.

We have established an eBay Account where 100% of proceeds will go directly to the Madison Historical Society through the Paypal Giving Fund and take contributions for resale.

We have a full and active Board of Directors, and volunteer docents, but there will always be opportunities for more people to become involved with the Madison Historical Society.

THANK YOU AGAIN FOR YOUR SUPPORT!

Board of Directors:

Linda Drew Smith – President

Mary McIntosh – Vice-President

David Wilkins – Secretary

Penny Hathaway – Treasurer

Karen Lord – Curator

Directors – Ann Wilkins, Betty Fernandes, Sally Perrow

Madison Historical Society – PO Box 505 – Madison, NH 03849

Madison TV Annual Report

Madison PEG TV underwent a significant programming change in 2016. The 24-hour Monday to Tuesday PEG (Public, Education, Government) channel programming for Madison has been switched to a Friday-Sunday programming schedule as the result of Time-Warner providing Madison with its own channel for Time-Warner digital subscribers. The PEG channel (Ch. 3) is no longer shared with Conway. The result is an increase to the hours of town meetings and special events programming viewing available to Madison residents. Each town meeting is shown at a minimum of two times during the weekend with other programming content added from sources such as Old Home Week events, special town presentations, Madison Elementary School plays and PegMedia.

Videographers Tim Hughes, Carol Dandeneau, Amy Boyd, Garrett Boyd, Jenna Boyd and Noreen Downs continue to provide town meeting and programming coverage. They collectively covered 156 town government meetings and numerous other local events throughout 2016 to keep you informed in the comfort of your home.

Madison TV continues to operate within the budget voted on at town meeting. The current basis of funding comes from collected franchise fees attached to Time Warner's subscribers' cable bill.

In addition, town meetings and recorded events are provided to you on demand via the internet. This service allows all of Madison's residents and businesses to have access to the recorded meetings and events, even if they are not Time-Warner subscribers. If you do not have access to the internet, please check out the ability to view town meetings at our town Library. It is worth noting that there is a video storage cost associated with providing this on-demand service to all town residents which is supported through the franchise fees, not taxation through the general fund.

Here is a breakdown for the recording and broadcast programming hours for 2016. We ask for your continued support in providing Madison TV with input on what you want to view and keep us posted on the schedule of upcoming meetings you feel should be covered. For the Friday thru Sunday program schedule and access to the website viewing visit: <http://www.madison-nh.org/boards/madison-tv/>

2016 Town Boards, Committees, Events (actual length of meetings/events)	2016 Total Hours
Village District of Eidelweiss Commissioners	59
Madison Board of Selectmen	24
Madison School Board	21
Madison Planning Board	12
Madison Conservation Commission	9
Madison Zoning Board of Adjust.	11
Madison Annual Meeting	2
Madison Solid Waste Advisory	9
Madison Budget Committee	9
Madison Other Events	11
Madison Veterans Commission	1
Madison Town Center Committee	4
Madison Energy Advisory Committee	11
Programming, Scheduling, Tech Support	188
Meeting set-up, Program Prep, Travel	98
Total Hours	468
Average Hours Video-Prep-Support / Month	39

	2016 Meetings
Total Meetings / Events	156
Average Number of Meetings Covered/Month	13

MADISON OLD HOME WEEK

2016

Mother Nature gave us a hot, humid and wet week for Old Home Week this year. Thankfully, most of the events were dry and we were able to enjoy nine days of fun and entertainment with our friends and neighbors!

We continuously want to thank those volunteers who help out behind the scenes each year. Without their support, we would not be able to complete all the tasks that are so crucial to holding these events.

We are very proud to be one of the only remaining true “Old Home Weeks” left in the State. Event participation continues to decline for some events, while other events continue to bring good crowds. The Committee is open to new ideas for events, so please don’t hesitate to contact any of us with your thoughts for additional ways to have some fun!

The Bean Hole Supper was once again our biggest event and is the highlight of the week for many residents. This year, we added the ‘bean burial’ to the schedule – we hope everyone who attended the burying of the beans had fun!

The fireworks on Friday night were spectacular! We’d like to hold the fireworks every year, but financial constraints may not allow that. Please keep in mind that any donation made for fireworks will be applied towards fireworks; not other expenses. All donations are appreciated very much as we cannot fund this event on our own.

The Old Home Week Committee is proud to again have served our Veterans and townspeople with the Memorial Day Breakfast following the parade and ceremonies at the cemetery. Many thanks to the Fire Department for the use of the station.

Mark your calendars! Old Home Week 2017 begins August 5th!!

Respectfully submitted,

Candy Sue Jones
Nancy Cole
Tom Henderson

SILVER LAKE ASSOCIATION OF MADISON

www.SilverLakeMadison.com.

2016 REPORT TO THE TOWN OF MADISON

The Silver Lake Association of Madison ("SLAM") was formed in 1983 by a group of farsighted citizens who recognized the importance of protecting the lake. Its stated goals were and are to:

- Promote and protect the general welfare of the lake and its environment;
- Monitor the quality of the water in Silver Lake;
- Conduct programs to support an active and informed membership; and to
- Encourage the support of the Town of Madison in accomplishing these objectives.

The Board of Directors and our 200 member families encourage broad community involvement. Membership in SLAM is open to all Madison residents. Please join us.

This year, SLAM celebrated its 34th year of successful lake stewardship. During 2014, the State of New Hampshire altered its lake water quality rating system. The assessment continues to be based on water clarity, algae, and phosphorus. Silver Lake earned an "Excellent" rating overall and two of its three scores qualified for "Outstanding", the highest ranking available. In plain English, this means that Silver Lake is clean and clear and is a very desirable venue for all types of aquatic activities. Silver Lake continues to be one of the very few area lakes which is not infected with Milfoil or other invasive species.

SLAM continued its three major programs in 2016: water quality monitoring was conducted each week during the warmer months; our Lake Host program (funded, in part, by grants from the Town of Madison and NH Lakes) operated from Memorial Day to mid-October; and our Weed Watcher volunteers inspected shallow areas of the lake to check for any invasive species. This year, our Lake Hosts inspected and washed 1,630 boats before they were launched. Additionally, we continued our very successful Lake Ecology course and field trip for the Madison School's fifth grade.

SLAM is always seeking volunteers to help with our many initiatives. If you would like to help with water quality monitoring, boat inspection and washing or weed identification, please contact me or any of the other directors.

Our annual meeting will be held at the Madison Elementary School on Saturday, July 8, 2017 at 3 PM. Please plan to attend.

For the Board of Directors,

Hersh Sosnoff, President

Veteran's Advisory Committee
2016 Annual Report

As previously reported, in our 2015 Annual Report, the relocation and physical addition to the monument is complete.

The ad hoc committee remains in place to maintain the site and make any necessary minor improvements and repairs as required.

In the coming year it is anticipated that we will be discussing improvements to the walkway around the memorial and we are pleased to report that members of the local Lions Club have approached the committee about a service project by their group to make such improvements to the walkway.

Likewise, the addition of service flags around the memorial has been discussed in the past and will likely be discussed again in the coming year.

If you are a veteran of the armed forces of the United States and you would like to get involved with this committee, or any other veteran's activities in the Town of Madison, we would welcome your attendance and participation. Feel free to contact Town Hall for information regarding meeting times and locations.

Respectfully submitted:

Michael Brooks, Edmund Foley, Henry Forrest, W. Franklin Jones, Paulette Lowry & John Sherwood

Madison Solid Waste Advisory Committee

2016 Report

The mission of the Solid Waste Advisory Committee is to look for cost reduction or method improvements to reduce the taxpayer burden and make recommendations to the Board of Selectmen and then implement any accepted recommendations. The Madison Transfer Station is still running at a cost/budget significantly lower than it was in 2008 when the committee was created. Costs have been steadily rising for the last four years as could be expected. The committee has investigated several cost saving options and implemented a few but not enough to stop the steady cost increase. The most likely way to do that will require significant changes in process and equipment. That will require capital expenditure. We do not have immediate plans for anything currently but will be investigating that further in 2017.

In 2015 the recyclables market went down dramatically as noted in last year's report. Consequently, the department budget took a large jump of about \$34,000. Fortunately, actual expenses only increased by about \$15,000. So the department came in about \$19,000 under budget, or about at 90.6% of budget. This cost avoidance can be attributed to the diligence of the Transfer Station attendants in packing the waste containers as full as possible and minimizing shipping hauls.

Unfortunately, we are getting the second of a "one-two punch" in 2017. The Transfer Station contract is expiring in February. We've dreaded this event for some time as we've had a very good contract for six years. We will sign a new contract for three years. No doubt the increased costs over the last six years will catch up with us in the new contract but not likely increase the budget to the 2008 level. We will know the results by the time you read this report.

Significant events this year at the Transfer Station were:

- Emptying the Glass Pit. This had been a point of discussion for a number of years. There was no cost effective option for recycling the glass. We found that the cheapest way to deal with it was to recycle it ourselves. The glass had been collecting for about 15 years. That was 15 years of cost avoidance. The glass was ground to a consistency suitable for highway projects. Some was taken by the highway department for project usage. The bulk (400+ tons), was moved just a few yards to level an area for storage of yard waste and compost processing thereby saving the cost of purchasing material.
- As mentioned above, an area was cleared and leveled to accommodate yard waste and compost processing as we were out of room in the old location. The highway department came up with the idea did a great job in preparation and execution.

- Early in the year we wrote an RFP to attempt to get quotes for handling recyclables due to the greatly increased cost we had encountered. We received no bids and so had to remain with the existing process.
- Late in the year we developed an RFP to replace the contract that was expiring in 2017. That was sent out in January 2017 and the winning bidder will begin a new contract in March of 2017.
- The Transfer Station brochure was updated and republished.

We would like to thank the transfer station operators, town administrators, highway department and the Board of Selectmen for their support, assistance, hard work and advice throughout the year. Also, we would like to thank the town residents for their questions, suggestions and interest in helping the transfer station continue to improve its operation.

As always, we welcome input from the Town by attendance at our monthly meetings, usually the third Thursday of each month at 7:30AM in the Town Hall or by contact through the Town Office or Board of Selectmen or directly to any of the committee members.

Respectfully submitted,

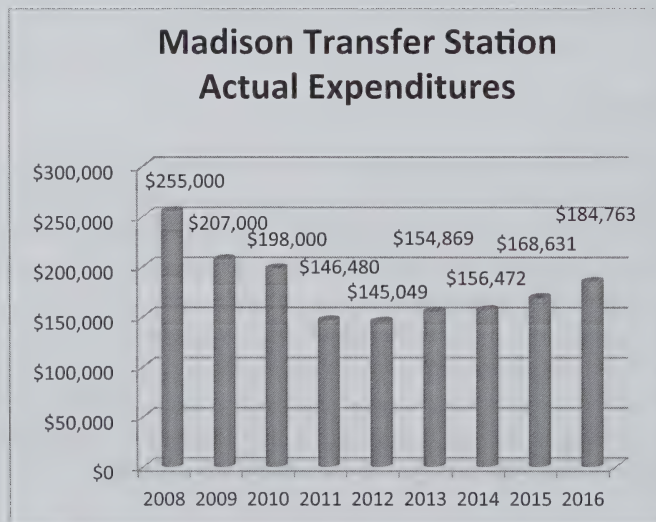
Dave Downs - Chairman, Madison Solid Waste Advisory Committee

Chuck White – Member and Transfer Station Attendant

Paul Littlefield - Member

Bob King – Selectmen’s Representative

Jim Cairns – Transfer Station Attendant





The Village District of Eidelweiss 2016 Report

01/30/2017

The Commissioners are pleased to report that the District stayed within budget on the General Government, Highway and Water System operating budgets.

This year's focus has been on infrastructure and the maintenance of the districts assets while managing budgets to reduce cash requirements. The implementation of tracking systems for work orders and Commissioners motions have proved helpful in tracking work completed.

The lower portion of Oak Ridge Road reconstruction project was completed in 2016. This long-awaited reconstruction was well done and completed within budget by G. W. Brooks & Son. The end result is a now pleasurable ride to the scenic summit area of Oak Ridge Road.

Investments in employee education continued this year, continuing the Districts focus on retention and skills improvements. Our DPW team has achieved Grade 1 Road Scholar designation through the UNH Technology Transfer Center. The DPW team has been cross training with an experienced 25 years plus grader operator who works with the state and part time for the District. All of these activities are expected to continue over the next year to enable the team to better repair and plan the maintenance of our sixteen miles of gravel and paved roads.

Additional focus was placed on the Districts spend for electricity in 2016. As a result of the research, the District selected a low cost electricity provider and saved money on electricity. In addition, the District began to lay the groundwork for off peak metering for selected pump houses and will be modeling the effectiveness of this program prior to cutting over in 2017.

The road grader was used to clean and re-establish ditch lines around the ponds, shape roads, and gravel was added as needed to many roads within the District.

Focus on the water system included the continued efforts for documentation of critical components and gathering the needed data to fully manage the water system. Pumps, pump houses, well supply system and SCADA (supervisory control and data acquisition) system improvements were also taken on in 2016. Improvements to flow measurements and water movement measurements using the SCADA were reviewed and implemented.

Updates have been completed at Jungfrau pump station so that the station now has two functioning pumps, proper piping and controls. Adding meters to measure the water pumped from this tank to Reinach is being planned.

A rehabilitation of the Muddy Beach station, including new booster pumps, meters and SCADA controls is being planned for 2017.

In 2016 the Asset Management Committee continued work on locating and mapping of all water system assets. Road culvert locations were collected and all culverts are now numbered. The culvert number allows the VDOE DPW to immediately identify the location of the culvert for maintenance purposes.

Oh By the Way...

FEBRUARY 9 2016 Presidential Primary Election



VDOE Admin N. Cole
Supervisor E. Sheppard



Seasoned Checkers
Ham, Hathaway, Melendy



Moderator G. Epstein
Town Clerk M. Brooks

Swearing In: Elected Officials at 2016 Town Meeting

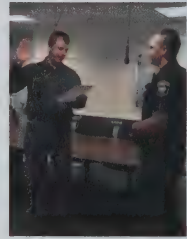


Selectmen Chair Josh Shackford swears in recently elected.



Town Clerk Brooks swears in
Officer Eldridge

New PT Officer



Floral welcome to Town Hall



P. Rau of Madison Garden Club has
been beautifying our entrance.

Post Office New Sign



Winter sand pile designs ...



Oh By the Way ...

A microburst hit East Shore Drive and surrounding area the afternoon of July 18, 2016. Below are photos of the damage at the Foot of the Lake Beach; the highway crew worked diligently along with volunteers of the fire department and several contractors to clear the debris and restore the roadway and the properties affected.



The Lead Mine History sign



Eagle Scout/Videographer G. Boyd designed & built the sign (see the Conservation page)

Out with the old in with the new



1994 Engine 1 was sold



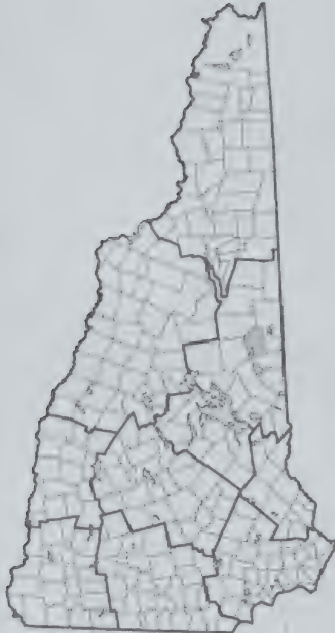
2016 Engine 3 arrived in Sept.

Holiday gratitude at Town Hall



The Town Hall staff makes goodies for the patrons of Town Hall during the holiday weeks in appreciation.

We welcomed back the Shackford-Arias families as they have moved back "home" to Madison in Nov. 2016.



Madison, NH

Community Contact

Telephone
Fax
E-mail
Web Site

Municipal Office Hours

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Election Districts

US Congress
Executive Council
State Senate
State Representative

Madison Board of Selectmen

Linda Farinella, Administrative Assistant
PO Box 248
Madison, NH 03849

(603) 367-4332 x1

(603) 367-4547

office@madison-nh.org

www.madison-nh.org/

Monday through Thursday, 8 am - 4 pm, closed Friday

Carroll

Conway, NH-ME LMA, NH part

Lakes

North Country Council

Mount Washington Valley Economic Council

District 1

District 1

District 3

Carroll County Districts 3, 7

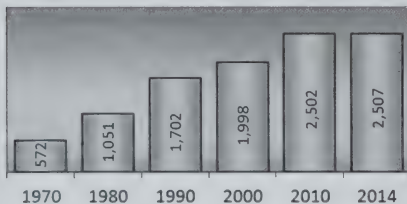
Incorporated: 1852

Origin: This territory was one of the first land grants set aside for soldiers who had survived the Seven Years' War against France. The grants of about two thousand acres each were issued by Governor Benning Wentworth to six soldiers originally from Londonderry, Derryfield, Goffstown, or Weare. The land covered by these grants, parts of Eaton and Albany, was incorporated in 1852 in honor of James Madison, the fourth President of the United States, who was born 100 years earlier. Madison framed the Bill of Rights, served as Jefferson's Secretary of State, and was President during the War of 1812.

Villages and Place Names: East Madison, Silver Lake, Eidelweiss

Population, Year of the First Census Taken: 826 residents in 1860

Population Trends: Population change for Madison totaled 2,078 over 54 years, from 429 in 1960 to 2,507 in 2014. The largest decennial percent change was an 84 percent increase between 1970 and 1980, followed by a 62 percent increase between 1980 and 1990. The 2014 Census estimate for Madison was 2,507 residents, which ranked 122nd among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2014 (US Census Bureau): 64.8 persons per square mile of land area. Madison contains 38.7 square miles of land area and 2.2 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, August 2016. Community Response Received 5/16/2016

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2016	\$2,795,550
Budget: School Appropriations, 2016-2017	\$6,292,152
Zoning Ordinance	1987/15
Master Plan	2002
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Planning; Library; Trust Funds; Advisory Budget; Checklist; Old Home Week
Appointed:	Conservation; Zoning; Highway Safety; Solid Waste Advisory

Public Library **Madison****EMERGENCY SERVICES**

Police Department	Full-time
Fire Department	Volunteer
Emergency Medical Service	Volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Memorial Hospital, North Conway	13 miles	25

UTILITIES

Electric Supplier	Eversource Energy; NH Electric Coop
Natural Gas Supplier	None
Water Supplier	Eidelweiss - Village District

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	None
Pay-As-You-Throw Program	No
Recycling Program	Voluntary

Telephone Company	Fairpoint
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	Yes
High Speed Internet Service:	
Business	Yes
Residential	Yes

PROPERTY TAXES *(NH Dept. of Revenue Administration)*

2015 Total Tax Rate (per \$1000 of value)	\$16.51
2015 Equalization Ratio	99.1
2015 Full Value Tax Rate (per \$1000 of value)	\$16.46

2015 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	92.3%
Commercial Land and Buildings	4.8%
Public Utilities, Current Use, and Other	2.9%

HOUSING *(ACS 2010-2014)*

Total Housing Units	2,020
Single-Family Units, Detached or Attached	1,781
Units in Multiple-Family Structures:	
Two to Four Units in Structure	59
Five or More Units in Structure	61
Mobile Homes and Other Housing Units	119

DEMOGRAPHICS*(US Census Bureau)*

Total Population	Community	County
2014	2,507	47,623
2010	2,502	47,818
2000	1,998	43,918
1990	1,702	35,526
1980	1,051	27,929
1970	572	18,548

Demographics, American Community Survey (ACS) 2010-2014

Population by Gender	
Male	1,272
Female	1,235

Population by Age Group	
Under age 5	118
Age 5 to 19	381
Age 20 to 34	216
Age 35 to 54	896
Age 55 to 64	476
Age 65 and over	420
Median Age	47.4 years

Educational Attainment, population 25 years and over	
High school graduate or higher	95.1%
Bachelor's degree or higher	27.5%

INCOME, INFLATION ADJUSTED \$ *(ACS 2010-2014)*

Per capita income	\$37,375
Median family income	\$58,487
Median household income	\$53,284

Median Earnings, full-time, year-round workers	
Male	\$39,225
Female	\$29,736

Individuals below the poverty level	7.0%
-------------------------------------	-------------

LABOR FORCE *(NHES – ELMI)*

Annual Average	2005	2015
Civilian labor force	1,358	1,449
Employed	1,323	1,399
Unemployed	35	50
Unemployment rate	2.6%	3.5%

EMPLOYMENT & WAGES *(NHES – ELMI)*

Annual Average Covered Employment	2004	2014
Goods Producing Industries		
Average Employment	170	149
Average Weekly Wage	\$ 781	\$1,220

Service Providing Industries		
Average Employment	276	260
Average Weekly Wage	\$ 382	\$ 493

Total Private Industry		
Average Employment	446	408
Average Weekly Wage	\$ 534	\$ 758

Government (Federal, State, and Local)		
Average Employment	92	87
Average Weekly Wage	\$ 396	\$ 589

Total, Private Industry plus Government		
Average Employment	538	495
Average Weekly Wage	\$ 510	\$ 728

EDUCATION AND CHILD CARE

Schools students attend: **Madison operates grades K-6; grades 7-12 are tuitioned to Conway**
 Career Technology Center(s): **Mt. Washington Valley CTC (Conway)**

District: **SAU 13**
 Region: **6**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-6			
Total Enrollment	134			

Nearest Community College: **Lakes Region**

Nearest Colleges or Universities: **Plymouth State University; Granite State College-Conway**

2016 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **2** Total Capacity: **33**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Purity Springs Resort	Ski resort	100	1930
Madison Lumber Mill	Lumber	58	1980
MacLean Precision Machine Company	Job shop	40	1977
Silver Lake Home Center	Hardware store, home improvement	24	1982
Cormack Construction Management, Inc.	Residential construction	23	1972
SOLO Wilderness Medical School Inc.	Medical, survival school	15	1980
Richardson Manufacturing	Sewing	10	1978
Jog-A-Lite	Reflective clothing	8	1977
F W Webb	Plumbing supplies	7	2006

Employer Information Supplied by Municipality

TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	16, 41, 113, 153
Nearest Interstate, Exit		I-93, Exit 23
Distance		38 miles

Railroad	No
Public Transportation	No

Nearest Public Use Airport, General Aviation

Eastern Slopes, Fryeburg ME	Runway	4,200 ft. asphalt
Lighted? Yes	Navigation Aids?	Yes

Nearest Airport with Scheduled Service

Portland (ME) International	Distance	56 miles
Number of Passenger Airlines Serving Airport		6

Driving distance to select cities:

Manchester, NH	86 miles
Portland, Maine	59 miles
Boston, Mass.	121 miles
New York City, NY	332 miles
Montreal, Quebec	232 miles

COMMUTING TO WORK (ACS 2010-2014)

Workers 16 years and over	
Drove alone, car/truck/van	86.1%
Carpooled, car/truck/van	8.4%
Public transportation	0.6%
Walked	0.0%
Other means	0.4%
Worked at home	4.5%
Mean Travel Time to Work	24.0 minutes

Percent of Working Residents: ACS 2010-2014

Working in community of residence	17.3
Commuting to another NH community	78.3
Commuting out-of-state	4.4

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
X	Youth Sports: Football
X	Youth Sports: Basketball
	Youth Sports: Hockey
	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
X	Cross Country Skiing
X	Beach or Waterfront Recreation Area
X	Overnight or Day Camps

Nearest Ski Area(s): **King Pine**

Other: **Madison Boulder Natural Area; Hoyt Sanctuary; Madison Cascades; Ward Parcel; Old Home Week**

2016 Town of Madison Report

On The

Mt. Washington Valley ECONOMIC COUNCIL

The Tech Village just celebrated its 10th year in its new facility in Conway that houses numerous start-up businesses. Called “incubators,” these businesses all enjoy the services and support of the Economic Council and its staff. At present, all office spaces are rented and there is a waiting list of businesses interested in moving to the Tech Village.

Numbers alone don’t tell the complete story of the Economic Council for 2016, but they are impressive:

- * **\$185,000** in new loans to existing and new businesses.
- * Awarded the Governor’s **Live Free and Start** Grant.
- * Achieved grants from **NH Charitable** Foundation and **Ham** Foundation.
- * Arranged and hosted **6 political debates** through the efforts of Linda Fox Phillips and Moderator George Epstein.
- * Organized and hosted the Regional Science Fair with **280 exhibits** and **350 exhibitors** from local Junior and Senior high schools. (don’t miss this event if you want to see youthful energy and education!)

The Economic Council has seen increased interest and potential in developing one of the four highly desirable lots within the Tech Village. These prospects continue to motivate and commit the MWV Economic Council staff and the Board of Directors to successful business development in the Valley. It is my privilege to represent the Town of Madison in this important effort.

Ted M. Kramer, Vice President
MWV Economic Council

**Advisory Budget Committee Report
Town of Madison, NH
2017**

2/8/17

The Advisory Budget Committee ("the Committee") was created by Town Meeting in 1991. The Committee consists of five members elected from the general public and one member each appointed by the Selectmen and the School Board. The Committee is charged with responsibility to review the budgets of both the Town and the School, including the Capital Improvement Plans, and to inform the decision making of the towns' voters. The Committee is required to review and comment upon all money-related warrant articles and to attend the Town and School Board budget hearings and to respond to inquiries from the public.

We thank the Selectmen and Town staff for their assistance to the Committee. Additionally, the town departments were extremely helpful in providing information in the development of their respective budgets. The following reflects the Advisory Budget Committee recommendations for the Madison budget and warrant articles (paraphrased; non-monetary warrant articles are not included below):

Article 2. To vote to raise and appropriate the sum of two million five hundred seventy-four thousand four hundred fifty-one dollars (\$2,574,451) for general Town operations.
Recommended by the Advisory Budget Committee 7 - 0

Article 3. To raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the reconstruction of High Street. **Recommended by the Advisory Budget Committee 7 - 0**

Article 4. To authorize the Selectmen to enter into a four-year lease agreement for one hundred fifty thousand dollars (\$150,000) for the purpose of leasing a new Highway Dump Truck with sander, plow and frame and to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the first year's payment for that purpose. **Recommended by the Advisory Budget Committee 6 - 0 - 1**

The Budget Committee recommends that Town lawyer review the warranty for the existing truck and that Selectman consider less expensive alternatives before committing to a full \$150,000 purchase.

Article 5. To raise and appropriate thirty thousand dollars (\$30,000) to be placed in the previously established Assessing Expendable Trust Fund. **Recommended by the Advisory Budget Committee 7 - 0**

Article 6. To raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes. **Not Recommended by the Advisory Budget Committee 3 - 4**

Article 7. To raise and appropriate up to the sum of three thousand two hundred eighty-one dollars (\$3,281) to be placed in PEG TV Expendable Trust Fund. **Recommended by the Advisory Budget Committee 7 - 0**

Article 8. To authorize the Selectmen to enter into a three-year lease/purchase equipment agreement for one-hundred forty-five thousand dollars (\$145,000) to lease/purchase air packs for the Fire Department and to raise and appropriate fifty-one thousand one hundred fifty-four dollars (\$51,154) for the first year's payment. **Recommended by the Advisory Budget Committee 7 - 0**

The Budget Committee highly recommends establishment of a Capital Improvement Plan input by the Fire Chief, so that when the new air packs expire (15 years) there is funding available.

Article 10. To raise and appropriate up to the sum of ten thousand dollars (\$10,000) to purchase a *Hurst Jaws of Life* for the Fire Department. **Recommended by the Advisory Budget Committee 7 - 0**

Article 12. By Petition. To raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Darren Kimball et al. **Recommended by the Advisory Budget Committee 7 - 0**

Article 13. By Petition. To raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support Madison home delivered meals (Meals on Wheels) and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Henry Forrest, et al. **Recommended by the Advisory Budget Committee 7 - 0**

Article 14. By Petition. To raise and appropriate the sum of two thousand dollars (\$2,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Donna Veilleux, et al. **Not Recommended by the Advisory Budget Committee 2 - 3 - 2**

Article 15. By Petition. To raise and appropriate the sum of three thousand one hundred dollars (\$3,100) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Cathy Livingston, et al. **Recommended by the Advisory Budget Committee 6 - 1**

Article 16. By Petition. To raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center. Petition signed by Marianne Jackson, et al. **Recommended by the Advisory Budget Committee 5 - 1 - 1**

Article 17. By Petition. To raise and appropriate the sum of one thousand three hundred sixty-five dollars (\$1,365) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Tina Marshall, et al. **Recommended by the Advisory Budget Committee 6 - 1**

Article 18. By Petition. To raise and appropriate the sum of six thousand four dollars (\$6,004) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al. **Recommended by the Advisory Budget Committee 4 - 2 - 1**

Article 19. By Petition. To raise and appropriate the sum of three thousand dollars (\$3,000) in support of Blue Loon Bus Service. Petition signed by Jason Sanderson, et al. **Not Recommended by the Advisory Budget Committee 1 - 6**

Conclusion

The Committee identified items that will continue to require close attention. Those are:

- The cost of health care insurance continues to be a growing expense for Town employees.
- Ambulance service expenses increased significantly due to contract renegotiation.
- The Madison school budget is approximately \$6M of the total \$8.5M Town tax expense. While student population has steadily decreased over the past six years the budget has steadily increased over that same period.
- The Selectman are to be commended for reducing the tax rate this year, after holding it level over the past 4 years. Carroll County taxes were also reduced this year. However, the increases in school taxes and state school fund resulted in an overall increase in taxes for Madison taxpayers.
- A number of petitioned warrant articles were submitted to the Madison Town Office with either insufficient information or information not provided to the Committee to make an adequately informed vote. This lack of information/timeliness led to some abstentions during our voting on these articles.

The Advisory Budget Committee diligently reviewed all of the Town's spending and proposed spending and held thoughtful and public deliberations before reaching the recommendations. Your Advisory Budget Committee is: Chairman Bill Lord, Vice-Chairman Hersh Sosnoff, members Nicole Nordlund, Jeff Balogh, Ron Force, and Ned Rogerson (alternate); additionally Selectmen Representative John Arruda, and School Board Representative Cheryl Littlefield.

Trustees of Trust Funds Report for the year 2016

Trust Funds	PRINCIPAL				INCOME			Grand Total
	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Balance Year End	
Cemetery Perpetual Care								
Blaisdell, Mark	70.00	0	0	70.00	0.21	0.12	0.33	70.33
Harmon, Addison	70.00	0	0	70.00	0.21	0.12	0.33	70.33
Harriman, J.	70.00	0	0	70.00	0.21	0.12	0.33	70.33
Jackson, Frank	220.00	0	0	220.00	0.83	0.39	1.22	221.22
Kennett, Ernest & Mary	70.00	0	0	70.00	0.21	0.12	0.33	70.33
Marston, J.	70.00	0	0	70.00	0.21	0.12	0.33	70.33
Seasholes, Rev. C. and E.	120.00	0	0	120.00	0.41	0.22	0.63	120.63
Ward, J. Jr	770.00	0	0	770.00	1.33	1.38	2.71	772.71
West, Helen	220.00	0	0	220.00	0.37	0.40	0.77	220.77
Bickford, Fred	220.00	0	0	220.00	0.37	0.40	0.77	220.77
Gerry, Leon	520.00	0	0	520.00	0.92	0.93	1.85	521.85
Gilman, Edna and Harriman	286.87	0	0	286.87	1.05	0.52	1.57	288.44
Harmon, Alice	520.00	0	0	520.00	0.92	0.93	1.85	521.85
Harmon and Gerry	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Hodgins, James R. Jr.	270.00	0	0	270.00	0.49	0.48	0.97	270.97
Meador, Ernest	520.00	0	0	520.00	0.92	0.93	1.85	521.85
Schmitt, E.	145.00	0	0	145.00	0.22	0.26	0.48	145.48
Drew, H. Elwin Et al	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Drew, John	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Helen Renner Trust	5,020.00	0	0	5,020.00	14.04	8.99	23.03	5,043.03
Nichols, Robert M. & Natalie N.	520.00	0	0	520.00	0.92	0.93	1.85	521.85
Keith, Edwin W. & Mary	220.00	0	0	220.00	0.37	0.40	0.77	220.77
Atkinson, J.	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Blaisell, Nicholas	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Blocher, Steven	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Chase and Lawson	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Chick, R. and H.	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Clayton, Fred and Albert	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Clayton, Manora & F.	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Devine Walter	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Durqin, Louise	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Forrest, A. J.	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Glidden, John and Charles	420.00	0	0	420.00	0.74	0.75	1.49	421.49
Haines, J.	120.00	0	0	120.00	0.19	0.22	0.41	120.41
Harmon, Daniel, Thomas. Henry	320.00	0	0	320.00	0.56	0.57	1.13	321.13

Trust Funds	PRINCIPAL			INCOME				
	Balance Beginning Year	Cash Gains or Losses	Withdrawals	Balance Year End	Balance Beginning Year	Income During Year	Balance Year End	Grand Total
Town								
Fire Truck CRF	262,500.00		(264,000.00)	(1,500.00)	1,558.63	366.59	1,925.22	425.22
Conservation Land Acquisition CRF	30,000.00	5,000.00		35,000.00	139.07	57.88	196.95	35,196.95
Highway Heavy Equipment ETF	20,000.00			20,000.00	22.22	35.78	58.00	20,058.00
Assessing ETF	77,360.00	30,000.00	(19,296.29)	88,063.71	128.11	146.31	274.42	88,338.13
GGB Computer Equipment ETF	3,500.00			3,500.00	6.25	6.27	12.52	3,512.52
PEG-TV ETF	7,181.00	3,975.00	(3,990.65)	7,165.35	5.07	12.52	17.59	7,182.94
Highway Grader	0.00	75,000.00		75,000.00	0.00	60.44	60.44	75,060.44
Eidelweiss								
Highway Equipment CRF	0.00	7,500.00		7,500.00	5,871.19	15.95	5,887.14	13,387.14
Land Acquisition CRF	32,610.86		(19,000.00)	13,610.86	97.62	33.69	131.31	13,742.17
Office Equipment CRF	6,994.79			6,994.79	1,503.68	15.18	1,518.86	8,513.65
Road Construction CRF	94.70	7,500.00		7,594.70	10,242.52	23.93	10,266.45	17,861.15
Water System CRF	86,979.25	38,000	(45,117.00)	79,862.25	128.70	111.12	239.82	80,102.07
Medical Insurance EXP	0.00	20,000.00		20,000.00	0.00	14.58	14.58	20,014.58
Equipment Repair EXP	0.00	10,000.00		10,000.00	0.00	7.29	7.29	10,007.29
School District								
Building CRF	150,500.00			150,500.00	105.08	269.16	374.24	150,874.24
Special Education CRF	80,000.00		(61,832.32)	18,167.68	134.31	112.46	246.77	18,414.45
District - Bus CRF	23,211.29	27,000.00		50,211.29	1448.92	48.94	1,497.86	51,709.15
Technology CRF	8,040.00			8,040.00	12.64	14.39	27.03	8,067.03
Miscellaneous								
East Granville Scholarship	10,412.79			10,412.79	271.35	19.09	290.44	10,703.23
Gould Library Fund	500.00			500.00	1.99	0.90	2.89	502.89
Gould Town Poor/Community Pantry Fund	5,000.00			5,000.00	524.24	9.87	534.11	5,534.11
Old Home Week Fund	0.00	1,750.00	(1,500.00)	250.00	0.37	0.87	1.24	251.24
Veterans Monument Fund	5,709.03	1,000.00		6,709.03	8.02	11.55	19.57	6,728.60
Warren/ Nickerson Library Fund	1,000.00			1,000.00	4.07	1.79	5.86	1,005.86
	842,795.16	226,725.00	(414,736.26)	654,783.90	22,745.27	1,453.37	24,198.64	678,982.54
All funds are currently held in TD Bank								
Bookkeeper, Kathleen Moore-Chairperson, Pamela Wells-Secretary, Ali Judkins								
Joyce Sherwood -Alternate								



Budget of the Town of Madison
Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: Feb 10, 2017

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Josh L. Shackford	Chairman	
John Arruda	Selectman	
Robert J. King, Jr.	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$119,517	\$120,522	\$121,379	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$14,644	\$9,309	\$7,900	\$0
4150-4151	Financial Administration	02	\$142,028	\$134,114	\$141,528	\$0
4152	Revaluation of Property	02	\$19,170	\$18,752	\$22,682	\$0
4153	Legal Expense	02	\$25,000	\$8,913	\$18,100	\$0
4155-4159	Personnel Administration	02	\$507,572	\$457,805	\$538,873	\$0
4191-4193	Planning and Zoning	02	\$18,320	\$13,176	\$22,710	\$0
4194	General Government Buildings	02	\$78,742	\$52,445	\$76,683	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance	02	\$52,025	\$50,719	\$97,017	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
Public Safety						
4210-4214	Police	02	\$297,412	\$303,765	\$294,225	\$0
4215-4219	Ambulance	02	\$70,147	\$70,147	\$85,340	\$0
4220-4229	Fire	02	\$162,250	\$159,673	\$162,750	\$0
4240-4249	Building Inspection	02	\$36,163	\$38,534	\$39,433	\$0
4290-4298	Emergency Management	02	\$4,901	\$5,385	\$4,901	\$0
4299	Other (Including Communications)	02	\$18,218	\$14,937	\$19,218	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$527,807	\$549,697	\$530,807	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$4,000	\$3,860	\$3,600	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	02	\$203,927	\$185,088	\$204,489	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$11,000	\$10,000	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$1,875	\$1,398	\$1,875	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$8,557	\$8,557	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$23,000	\$9,136	\$15,025	\$0
4444	Intergovernmental Welfare Payments		\$5,000	\$5,000	\$0	\$0
4445-4449	Vendor Payments and Other		\$11,352	\$11,352	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	02	\$27,815	\$25,595	\$31,275	\$0
4550-4559	Library	02	\$74,571	\$67,124	\$75,791	\$0
4583	Patriotic Purposes	02	\$1,000	\$917	\$1,025	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	02	\$3,800	\$4,233	\$4,550	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	02	\$108,761	\$108,763	\$53,274	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	02	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$100,000	\$100,000	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$3,000	\$3,000	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0

Total Proposed Appropriations		\$2,681,575	\$2,551,916	\$2,574,451	\$0
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Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	16	\$0	\$0	\$2,149	\$0
	Purpose: By Petition from Northern Human Services for menta					
4415-4419	Health Agencies, Hospitals, and Other	18	\$0	\$0	\$6,004	\$0
	Purpose: Petition White Mtn Community Health Center					
4444	Intergovernmental Welfare Payments	12	\$0	\$0	\$5,000	\$0
	Purpose: By Petition from Tri CAP for fuel assistance					
4445-4449	Vendor Payments and Other	13	\$0	\$0	\$3,500	\$0
	Purpose: By Petition from Gibson Ctr for meals on wheels					
4445-4449	Vendor Payments and Other	14	\$0	\$0	\$2,000	\$0
	Purpose: By Petition from Ossipee Childrens Fund - for fina					
4445-4449	Vendor Payments and Other	15	\$0	\$0	\$3,100	\$0
	Purpose: By Petition from Children Unltd - for financial as					
4445-4449	Vendor Payments and Other	17	\$0	\$0	\$1,365	\$0
	Purpose: By Petition from Starting Point - for financial as					
4901	Land	03	\$0	\$0	\$100,000	\$0
	Purpose: Road reconstruction High Street - NonL					
4902	Machinery, Vehicles, and Equipment	04	\$0	\$0	\$150,000	\$0
	Purpose: Add to Hwy Grader ETF					
4902	Machinery, Vehicles, and Equipment	19	\$0	\$0	\$0	\$3,000
	Purpose: Petition Article from Carroll County Transit - Blu					
4915	To Capital Reserve Fund	06	\$0	\$0	\$5,000	\$0
	Purpose: Add funds to Conservation Land Acquisition CRF					
4916	To Expendable Trusts/Fiduciary Funds	05	\$0	\$0	\$30,000	\$0
	Purpose: add to EFT Assessing					
4916	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$3,281	\$0
	Purpose: Add funds to the PEG TV ETF					
Special Articles Recommended			\$0	\$0	\$311,399	\$3,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4220-4229	Fire	10	\$0	\$0	\$10,000	\$0
	Purpose: To purchase a Jaws of Life tool					
4220-4229	Fire	08	\$0	\$0	\$51,154	\$0
	Purpose: To lease purchase Air Packs for Fire Dept.					
Individual Articles Recommended			\$0	\$0	\$61,154	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund	02	\$0	\$0	\$2,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$26,500	\$0	\$1,500
3186	Payment in Lieu of Taxes	02	\$14,762	\$0	\$13,540
3187	Excavation Tax	02	\$4,289	\$0	\$2,000
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$45,565	\$0	\$24,250
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$450,500	\$0	\$450,870
3230	Building Permits	02	\$18,175	\$0	\$22,675
3290	Other Licenses, Permits, and Fees	02	\$5,345	\$0	\$4,850
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$132,893	\$0	\$120,500
3353	Highway Block Grant	02	\$101,496	\$0	\$88,500
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	02	\$25,650	\$0	\$25,475
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	02	\$3,251	\$0	\$1,000
3502	Interest on Investments	02	\$343	\$0	\$50
3503-3509	Other		\$18,218	\$0	\$0
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914G	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	07	\$0	\$0	\$3,281
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$846,987	\$0	\$760,491

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$2,542,666	\$2,574,451
Special Warrant Articles Recommended	\$237,884	\$311,399
Individual Warrant Articles Recommended	\$11,000	\$61,154
TOTAL Appropriations Recommended	\$2,791,550	\$2,947,004
Less: Amount of Estimated Revenues & Credits	\$601,015	\$760,491
Estimated Amount of Taxes to be Raised	\$2,190,535	\$2,186,513

Town of Madison 2017 WARRANT

To the inhabitants of the Town of Madison in the County of Carroll in the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the James Noyes Hall at the Madison Elementary School in Madison on Tuesday, March 14, 2017 at eight o'clock in the forenoon, polls to be open from 8:00 AM to 7:00 PM to act upon Article 1 with the meeting to reconvene at nine o'clock in the forenoon of Saturday, March 18, 2017 in the James Noyes Hall at the Madison Elementary School in Madison to act upon the remaining Articles:

Article 1. To choose all necessary officers for the ensuing year.

Article 2. To see if the Town will vote to raise and appropriate the sum of two million five hundred seventy-four thousand four hundred fifty-one dollars (\$2,574,451) for general Town operations with discussion and amendments to be considered line by line.

	2016 Approved	2016 Expended	2017 Proposed
Ambulance	\$ 70,147.00	\$ 70,146.72	\$ 85,340.00
Animal/Pest Control	\$ 1,875.00	\$ 1,397.67	\$ 1,875.00
Assessing	\$ 19,170.00	\$ 18,752.27	\$ 22,682.00
Building Inspection	\$ 36,163.00	\$ 38,534.23	\$ 39,433.00
Conservation Commission	\$ 3,800.00	\$ 4,233.23	\$ 4,550.00
Direct Assistance	\$ 23,000.00	\$ 9,135.68	\$ 15,025.00
Election, Registration, Vital Statistics	\$ 14,644.00	\$ 9,309.31	\$ 7,900.00
Emergency Management Dept.	\$ 4,901.00	\$ 5,384.60	\$ 4,901.00
Executive	\$ 119,517.00	\$ 120,522.34	\$ 121,379.00
Financial Administration	\$ 142,028.00	\$ 134,113.84	\$ 141,528.00
Fire Rescue	\$ 162,250.00	\$ 159,673.47	\$ 162,750.00
General Government Buildings	\$ 67,892.00	\$ 44,579.23	\$ 61,833.00
General Government Equipment	\$ 10,850.00	\$ 7,865.61	\$ 14,850.00
Highway	\$ 527,807.00	\$ 549,696.60	\$ 530,807.00
Insurance	\$ 52,025.00	\$ 50,718.52	\$ 97,017.00
Interest - Tax Anticipation Notes	\$ 1.00	\$ 0.00	\$ 1.00
Legal	\$ 25,000.00	\$ 8,912.59	\$ 18,100.00
Library	\$ 74,571.00	\$ 67,123.53	\$ 75,791.00
Madison PEG TV	\$ 18,218.00	\$ 14,936.74	\$ 19,218.00
Notes Due	\$ 108,761.00	\$ 108,763.18	\$ 53,274.00
Parks & Recreation	\$ 27,815.00	\$ 25,594.71	\$ 31,275.00
Patriotic Purposes	\$ 1,000.00	\$ 916.56	\$ 1,025.00
Personnel Administration	\$ 507,572.00	\$ 457,804.74	\$ 538,873.00
Planning Board	\$ 10,060.00	\$ 8,030.54	\$ 14,450.00
Police	\$ 297,412.00	\$ 303,765.29	\$ 294,225.00
Solid Waste Disposal	\$ 203,927.00	\$ 185,087.75	\$ 204,489.00
Street Lighting	\$ 4,000.00	\$ 3,860.16	\$ 3,600.00
Zoning Board	\$ 8,260.00	\$ 5,145.45	\$ 8,260.00

TOTAL	\$ 2,542,666.00	\$ 2,414,004.56	\$ 2,574,451.00
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Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Article 3. To see if the Town will vote to raise and appropriate the sum of one hundred thousand dollars (\$100,000) for the reconstruction of High Street. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the funds have been exhausted with the completion of the project or by December 31, 2022, whichever is sooner.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Article 4. To see if the Town will vote to authorize the Selectmen to enter into a four-year lease agreement for one hundred fifty thousand dollars (\$150,000) for the purpose of leasing a new Highway Dump Truck with sander, plow and frame and to raise and appropriate the sum of fifty thousand dollars (\$50,000) for the first year's payment for that purpose. This lease agreement contains an escape clause and a buyout option for one dollar (\$1) at the end of the four years.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 6 - 0 - 1

Article 5. To see if the Town will vote to raise and appropriate thirty thousand dollars (\$30,000) to be placed in the previously established Assessing Expendable Trust Fund.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Article 6. To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the previously established Capital Reserve Fund for land acquisition and conservation purposes.

Recommended by Selectmen 3 – 0

Not Recommended by the Advisory Budget Committee 3 - 4

Article 7. To see if the Town will vote to raise and appropriate up to the sum of three thousand two hundred eighty-one dollars (\$3,281) to be placed in PEG TV Expendable Trust Fund this sum to come from the unassigned fund balance which represents unused franchise fees.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Article 8. To see if the Town will vote to authorize the Selectmen to enter into a three-year lease/purchase equipment agreement for one-hundred forty-five thousand dollars (\$145,000) to lease/purchase air packs for the Fire Department and to raise and appropriate fifty-one thousand one hundred fifty-four dollars (\$51,154) for the first year's payment for that purpose. This lease/purchase agreement contains an escape clause and a buyout for one dollar (\$1.00) at the end of three years.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Article 9. To see if the Town will vote to establish an Ambulance Committee consisting at minimum of the following residents: one Selectman, two Advisory Budget Committee members, Fire Chief, one resident EMT member of the Madison Fire Department and two Madison voters as alternates. Said committee will be charged with bringing information sufficient to vote at 2018 Town Meeting for a replacement Ambulance. Said committee will conduct open meetings, keep records of all meetings and decisions and comply fully with RSA 91-A.

Recommended by Selectmen 3 – 0

Article 10. To see if the Town will vote to raise and appropriate up to the sum of ten thousand dollars (\$10,000) to purchase a *Hurst Jaws of Life* for the Fire Department.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Article 11. To see if the Town will vote to rescind the action of the 1987 Town Meeting to elect a road agent for a three-year term and authorize the Board of Selectmen to appoint a full-time road agent who will be the Director of Public Works. The term of the elected road agent will terminate at the March 2018 Annual Town Meeting.

Recommended by Selectmen 3 – 0

Article 12. By Petition. We the undersigned registered voters of the Town of Madison do hereby petition the 2017 Annual Town Meeting to raise and appropriate the sum of five thousand dollars (\$5,000) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Madison. Petition signed by Darren Kimball et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Article 13. By Petition. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) to support Madison home delivered meals (Meals on

Wheels), congregate meals, transportation and program services provided by the Gibson Center for Senior Services, Inc. Petition signed by Henry Forrest, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 7 - 0

Article 14. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000) in the support of the Ossipee Children's Fund providing financial assistance for Madison children. Petition signed by Donna Veilleux, et al.

Recommended by Selectmen 3 – 0

Not Recommended by the Advisory Budget Committee 2 – 3 - 2

Article 15. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of three thousand one hundred dollars (\$3,100) for the Family Resource Center at Children Unlimited, Inc. Petition signed by Cathy Livingston, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 6 - 1

Article 16. By Petition. To see if the Town will vote to raise and appropriate the sum of two thousand one hundred forty-nine dollars (\$2,149) to assist the Mental Health Center. Petition signed by Marianne Jackson, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 5 – 1 - 1

Article 17. By Petition. To respectively request that the Town vote to raise and appropriate the sum of one thousand three hundred sixty-five dollars (\$1,365) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children. Petition signed by Tina Marshall, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 6 - 1

Article 18. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of six thousand four dollars (\$6,004) for the support of White Mountain Community Health Center to help meet healthcare needs of the uninsured and underinsured residents of the Town of Madison. Petition signed by Ann Bartlett, et al.

Recommended by Selectmen 3 – 0

Recommended by the Advisory Budget Committee 4 – 2 - 1

Article 19. By Petition. To see if the Town of Madison will vote to raise and appropriate the sum of three thousand dollars (\$3,000) in support of Blue Loon Bus Service. Petition signed by Jason Sanderson, et al.

Not Recommended by Selectmen 0 – 3

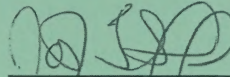
Not Recommended by the Advisory Budget Committee 1 - 6

Article 21. To see if the Town will vote to rescind authorization to enter into long-term borrowing up to \$99,999 for the replacement of a fire truck given in accordance with article number 6 at the 2015 Town Meeting. This long-term debt was not issued due to savings in other areas of the 2015 budget, the Board of Selectmen decided it was not necessary to borrow this money, and therefore there have not been any bonds or notes issued for this purpose.

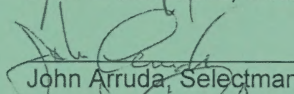
Recommended by Selectmen 3 – 0

Article 22. To transact any other business that may legally come before this meeting.

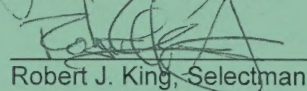
Given under our hands this day of February 8, 2017.



Josh L. Shackford, Chairman



John Arruda, Selectman



Robert J. King, Selectman

2017 WA Summary

WA #	2/8/17	Warrant Article/Item	2015	Dept	\$\$	Notes	* Effect on Txs	Selectmen	Budget	Town Meeting
2	Operating Budget	BOS	\$ 2,574,451.00				\$5,472	R 3-0	R 7-0	
3	High Street paving/reclaiming	Hwy	\$ 100,000.00			2nd yr of 2 yr project	\$0.213	R 3-0	R 7-0	
4	Replace highway truck	BOS	\$ 50,000.00			10 wheel hwy trk @ \$150,000	\$0.106	R 3-0	R 6-0	
5	Assessing	ETF	\$ 30,000.00			bal as of 1/2017 \$	\$0.064	R 3-0	R 7-0	
6	Conservation Land Acquisition	CRF	\$ 5,000.00			TTF bal @ \$25k	\$0.011	R 3-0	NR 3-4	
7	Madison TV Balance	ETF	\$ 3,281.00			Franchise Fees	\$0.007	R 3-0	R 7-0	
8	Air Paks (Breathing Appartus) [Bal to be lease opt]	FIRE	\$ 51,154.00			Need 20 @ \$7k/ea(Ttl \$145,000)	\$0.109	R 3-0	R 7-0	
9	Ambulance Committee	FIRE	\$ -				\$0.000	R 3-0	N/A	
10	Jaws of Life	FIRE	\$ 10,000.00				\$0.021	R 3-0	R 7-0	
11	Rd Agent Appointed	BOS	\$ -				\$0.000	R 3-0	N/A	
12	TriCAP - fuel assist	Petition	\$ 5,000.00			Asst:81 Fuel/3 Weather/77 Electric	\$0.011	R 3-0	R 7-0	
13	Gibson Ctr-Meals on Wheels	Petition	\$ 3,500.00			4025 meals served	\$0.007	R 3-0	R 7-0	
14	Ossipee Childrens Fund	Petition	\$ 2,000.00			13 children	\$0.004	R 3-0	NR 2-3-2	
15	Children Unltd - early support & svc	Petition	\$ 3,100.00			10 families	\$0.007	R 3-0	R 6-1	
16	Northern Human Svc-Mental Hlth	Petition	\$ 2,149.00			47 clients	\$0.005	R 3-0	R 5-1-1	
17	Starting Pt - domestic violence	Petition	\$ 1,365.00			13 families/99 services	\$0.003	R 3-0	R 6-1	
18	Wh Mtn Community Hlth Ctr	Petition	\$ 6,004.00			243 patients	\$0.013	R 3-0	R 4-2-1	
19	Carroll County Transit	Petition	\$ 3,000.00			163 trips	\$0.006	NR 0-3	NR 1-6	
20	Rescind 2015WA#6 - Long term bond	BOS	\$ -					R 3-0	N/A	
21	Any other business	Total Warrant	\$ 2,850,004.00				\$6,057			
	In 2016 tax rate setting					\$2,795,550.00		2016 TTL		
	Selectmen used \$285,000 of the unassigned fund balance					\$54,454.00		comp 2016	1.9%	
	Retaining \$354,895 = 4.04% of gen'l operating expenditures									
	CRF = Capital Reserve Fund ETF= Expendable Trust Fund									
	*Estimated effect on taxes rounded to the cent based on 2016 Assessed value of					\$470,517.133				
	(This estimated amount does not include revenues which will offset expenses & reduce taxes)									
	Total Charities Petitioned Articles		\$ 26,118.00			2017 Charity Amt				
	Total Charities Petitioned Articles		\$ 27,909.00			2016 Charity Amt				
	Difference between 2016/2017 charities request		-\$1,791.00			Sig Pt & WMCHC asked for less				
	Encumbered from 2016 op budget \$ 45,505.35									
	NL WA \$0 bal									

PHONE NUMBERS

Town Hall Offices can be reached at 367-4332 following the prompts or by extension

Selectmen; Assessing/Accounting - Ext. 300 Linda /303 Su

Town Clerk/Tax Collector - Ext. 305/310

Code Enforcement/Building - Ext. 309

Conservation, Planning & Zoning Boards – Ext. 302

Welfare – Ext. 308

Fire Station 367-4602

Highway Garage 367-8233

Madison Elementary 367-4642

Madison Library 367-8545

Police Department 367-8334

Transfer Station 367-8323

EMERGENCY TELEPHONE NUMBERS FIRE, RESCUE, OR POLICE **911**

<u>HOURS:</u>	<u>Town Clerk/ Tax Collector</u>	<u>Selectmen's Office</u>	<u>Library (check website)</u>	<u>Transfer Station</u>
Monday	8:00-4:00	8:00-4:00	2:00-5:00	7:00-12:00
Tuesday	8:00-4:00	8:00-4:00	10:00-6:00	CLOSED
Wednesday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Thursday	8:00-4:00	8:00-4:00	2:00-7:00	CLOSED
Friday	CLOSED	CLOSED	10:00-6:00	7:00-12:00
Saturday	CLOSED	CLOSED	9:00-1:00	7:00-4:00
Sunday	CLOSED	CLOSED	CLOSED	7:00-4:00

The Transfer Station will be open all Monday holidays but will always be
closed on Christmas Day.

In 2017, the Madison Town Hall is scheduled to be closed on the following dates:

January 2	Monday	New Year's Day
January 16	Monday	Civil Rights Day
February 20	Monday	Presidents Day
March 14	Tuesday	Town Election Day*
May 29	Monday	Memorial Day
July 4	Tuesday	Independence Day
September 4	Monday	Labor Day
October 9	Monday	Columbus Day
November 9	Thursday	Veterans Day
November 22	Wednesday 1/2-day	Thanksgiving holiday
November 23/24	Thurs/Friday	Thanksgiving holiday
December 25	Monday	Christmas holiday

**Election days are Voting days – Town Hall staff mans the election polls*

